

Office	2017	2018	2019	2020	2021	2022	2024	25 Budget
County Clerk	\$ 162,148.05	\$ 161,735.31	\$ 169,829.64	\$ 171,340.00	\$ 167,759.69	\$ 164,149.84	\$ 175,656.29	\$ 181,889.00
Circuit Clerk	\$ 196,397.13	\$ 204,935.85	\$ 203,067.20	\$ 211,888.29	\$ 197,093.58	\$ 212,712.58	\$ 241,705.85	\$ 277,276.00
Treasurer	\$ 173,917.75	\$ 177,448.21	\$ 151,865.83	\$ 139,103.27	\$ 144,654.15	\$ 150,378.47	\$ 173,722.12	\$ 223,890.00
Coroner	\$ 51,375.64	\$ 52,386.14	\$ 57,150.80	\$ 50,258.03	\$ 48,870.14	\$ 48,414.51	\$ 50,495.13	\$ 52,090.00
State's Attorney	\$ 271,996.68	\$ 251,544.10	\$ 280,302.10	\$ 279,989.15	\$ 294,120.47	\$ 305,761.36	\$ 400,697.78	\$ 390,870.00
County Highway	\$ 570,870.19	\$ 584,650.65	\$ 581,694.14	\$ 550,263.56	\$ 497,871.85	\$ 393,944.25	\$ 629,654.21	\$ 650,212.00
County MFT					\$ 30,207.66	\$ 61,103.10	\$ 130,000.00	\$ 136,000.00
Sup. Of Assess.	\$ 127,179.38	\$ 126,112.22	\$ 116,490.88	\$ 112,894.13	\$ 119,605.32	\$ 118,956.66	\$ 146,470.63	\$ 176,889.00
Probation	\$ 168,109.79	\$ 141,710.45	\$ 143,173.92	\$ 157,235.27	\$ 145,335.76	\$ 166,260.07	\$ 201,081.75	\$ 216,000.00
Animal Control	\$ 41,823.70	\$ 43,739.30	\$ 47,165.78	\$ 47,667.07	\$ 50,951.19	\$ 54,203.11	\$ 72,743.23	\$ 130,000.00
ESDA	\$ 47,975.46	\$ 49,400.00	\$ 49,679.76	\$ 50,354.61		\$ 18,062.50	\$ 11,894.74	\$ 27,500.00
Board of Review	\$ 30,000.36	\$ 30,000.36	\$ 28,846.50	\$ 29,423.43	\$ 28,423.42	\$ 24,615.68	\$ 22,923.35	\$ 30,000.00
County Plan. Comm	\$ 316.16	\$ 168.20	\$ 373.44	\$ 119.72	\$ 205.44	\$ 434.80	\$ 444.76	
Zoning Bo. Of App.	\$ 158.00	\$ 355.68	\$ 542.24	\$ 191.12	\$ 295.76	\$ 513.57	\$ 420.15	\$ 2,000.00
County Health	\$ 578,339.25	\$ 586,035.60	\$ 538,205.68	\$ 517,550.53	\$ 549,331.44	\$ 563,964.74	\$ 657,800.78	\$ 793,458.00
Zoning Admin.					\$ 6,981.50	\$ 16,629.14	\$ 23,117.86	\$ 15,000.00
Pub. Defender	\$ 107,338.88	\$ 143,486.35	\$ 150,792.92	\$ 151,324.78	\$ 157,218.20	\$ 160,776.71	\$ 173,373.95	\$ 181,182.00
Co. Board	\$ 54,944.74	\$ 54,276.00	\$ 54,120.74	\$ 50,096.68	\$ 46,583.31	\$ 46,586.84	\$ 25,076.67	\$ 41,640.00
Court Security	\$ 480.00	\$ 480.00	\$ 960.00	\$ 800.00	\$ 480.00	\$ 1,120.00		\$ 6,500.00
Sheriff	\$ 1,514,994.91	\$ 1,559,146.75	\$ 1,562,474.93	\$ 1,518,863.39	\$ 1,869,850.32	\$ 1,956,336.92	\$ 2,349,474.45	\$ 2,661,940.00
911 Emergency	\$ 49,235.10	\$ 22,593.59	\$ 298.00					
GIS	\$ 40,279.98	\$ 41,522.39	\$ 43,086.27	\$ 43,818.64	\$ 46,263.06	\$ 50,793.39	\$ 57,304.16	\$ 63,000.00
Document Storage			\$ 2,875.00					
Courthouse Security	\$ 36,423.75	\$ 37,496.25	\$ 36,110.25	\$ 36,281.94	\$ 36,246.55	\$ 37,693.35	\$ 32,397.07	\$ 43,500.00
TOTAL	\$ 4,224,304.90	\$ 4,269,223.40	\$ 4,219,106.02	\$ 4,119,463.61	\$ 4,438,348.81	\$ 4,553,411.59	\$ 5,576,454.93	\$ 6,300,836.00
% increase		1.06%	-1.17%	-2.36%	7.74%	2.59%	22.21%	13.23%
							2 year increase	\$ 482,013.95
Social Security	\$ 314,504.30	\$ 319,657.94	\$ 312,221.98	\$ 308,149.59	\$ 332,156.29	\$ 342,281.13	\$ 423,123.99	\$ 410,000.00
		1.64%	-2.33%	-1.30%	7.79%	3.05%	23.62%	24 Levy 375,000
 TAX LEVY	 \$ 300,000.00	 \$ 300,000.00	 \$ 305,000.00	 \$ 315,000.00	 \$ 315,000.00	 \$ 317,000.00	 \$ 345,000.00	 \$ 375,000.00

=amt. est. on budgeted payroll

= amt. in 25 social security budget

= 2 year percentage increase

=a decrease

