

2026 Budget Preparation - Fund / Department Reporting

Shelby County

BUDGET STEP: 4 - Board

Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
<b>Fund: 000 CLEARING FUND</b>								
Department: 000 NON-DEPARTMENTAL								
<b>REVENUE</b>								
000-000-48000	INTEREST EARNED	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Dept 000 REVENUE:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Fund: 000 Budgeted Revenues Over Expenses :</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
<b>Fund: 001 GENERAL</b>								
<b>Department: 000 NON-DEPARTMENTAL</b>								
<b>REVENUE</b>								
001-000-40040	ESTIMATED INCOME-	\$79,612	\$79,612	\$79,612	\$79,612	\$0	\$0	\$0
001-000-40050	ESTIMATED INC-CHG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-000-40070	ESTIMATED INCOME-	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-000-41000	REAL ESTATE TAX DI	\$1,942,500	\$1,942,500	\$1,942,500	\$2,022,893	\$0	\$0	\$0
001-000-41010	RE TAX DISTRIBUTIO	\$205,000	\$205,000	\$205,000	\$275,000	\$0	\$0	\$0
001-000-41020	RE TAX DISTRIBUTIO	\$20,000	\$20,000	\$20,000	\$19,500	\$0	\$0	\$0
001-000-41030	RE TAX DISTRIBUTIO	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$0	\$0
001-000-42020	ST OF IL-SALES TAX	\$400,000	\$400,000	\$400,000	\$445,000	\$0	\$0	\$0
001-000-42030	ST OF IL-SUPP SALE	\$482,500	\$482,500	\$482,500	\$490,000	\$0	\$0	\$0
001-000-42040	ST OF IL-LOCAL USE	\$365,000	\$365,000	\$365,000	\$66,000	\$0	\$0	\$0
001-000-42050	ST OF IL-INCOME TA	\$1,670,865	\$1,670,865	\$1,670,865	\$1,720,000	\$0	\$0	\$0
001-000-42080	ST OF IL-GAMING TA	\$27,800	\$27,800	\$27,800	\$28,000	\$0	\$0	\$0
001-000-42090	ST OF IL-CANNABIS U	\$14,500	\$14,500	\$14,500	\$16,500	\$0	\$0	\$0
001-000-42100	ST OF IL-REPLACEME	\$50,000	\$50,000	\$50,000	\$40,984	\$0	\$0	\$0
001-000-42110	ST OF IL-REPLACEME	\$1,400	\$1,400	\$1,400	\$1,157	\$0	\$0	\$0
001-000-42120	ST OF IL-REPLACE T	\$14,900	\$14,900	\$14,900	\$11,990	\$0	\$0	\$0
001-000-42130	ST OF IL-REPLACEME	\$9,900	\$9,900	\$9,900	\$7,993	\$0	\$0	\$0
001-000-43000	ST OF IL-OTHER STA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-000-43010	ST OF IL-PROBATION	\$176,000	\$176,000	\$176,000	\$174,000	\$0	\$0	\$0
001-000-43020	ST OF IL-STATE'S AT	\$140,000	\$140,000	\$140,000	\$155,000	\$0	\$0	\$0
001-000-43030	ST OF IL-SHERIFF SA	\$89,566	\$89,566	\$89,566	\$90,700	\$0	\$0	\$0
001-000-43050	ST OF IL-SUPP OF AS	\$32,945	\$32,945	\$32,945	\$33,600	\$0	\$0	\$0

Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
<b>Fund: 001 GENERAL</b>								
<b>Department: 000 NON-DEPARTMENTAL</b>								
<b>REVENUE</b>								
001-000-43060	ST OF IL-PUBLIC DEF	\$97,000	\$97,000	\$97,000	\$102,000	\$0	\$0	\$0
001-000-43070	ST OF IL-EMA SALAR	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-000-43080	ST OF IL-TECHNOLO	\$225,000	\$225,000	\$225,000	\$500,000	\$0	\$0	\$0
001-000-43085	ST OF IL-MISC JUDICI	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0
001-000-43090	ST OF IL-DOC	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-000-43130	ST OF IL-CRIME VICTI	\$15,000	\$15,000	\$15,000	\$22,000	\$0	\$0	\$0
001-000-43150	ST OF IL-DEATH CER	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-000-43160	ST OF IL-BOARD OF E	\$30,000	\$30,000	\$30,000	\$34,000	\$0	\$0	\$0
001-000-43170	ST OF IL-POLICE TRA	\$3,500	\$3,500	\$3,500	\$0	\$0	\$0	\$0
001-000-43180	ST OF IL-OFFICE LEA	\$6,890	\$6,890	\$6,890	\$6,900	\$0	\$0	\$0
001-000-43190	ST OF IL-DATA INTEG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-000-44000	FEDERAL SOURCES	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-000-44010	FEDERAL-CORP OF E	\$23,000	\$23,000	\$23,000	\$10,000	\$0	\$0	\$0
001-000-44020	FEDERAL-INCENTIVE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-000-44030	FEDERAL-COPS TEC	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-000-44040	FEDERAL-FLOOD CO	\$35,000	\$35,000	\$35,000	\$39,850	\$0	\$0	\$0
001-000-44050	FEDERAL-HMEP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-000-44080	FEDERAL-LATCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-000-44160	FEDERAL-HAVA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-000-44180	FEDERAL-CHILD SUP	\$1,000	\$1,000	\$1,000	\$500	\$0	\$0	\$0
001-000-44200	FEDERAL-EMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-000-44250	FEDERAL-CURE	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
<b>Fund: 001 GENERAL</b>								
<b>Department: 000 NON-DEPARTMENTAL</b>								
<b>REVENUE</b>								
001-000-45020	SHERIFF-FEES	\$32,000	\$32,000	\$32,000	\$30,200	\$0	\$0	\$0
001-000-45030	SHERIFF-TEMP FEES	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-000-45040	SHERIFF-BOND FEES	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-000-45050	SHERIFF-WARRANT F	\$2,400	\$2,400	\$2,400	\$1,100	\$0	\$0	\$0
001-000-45060	SHERIFF-FINGER PRI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-000-45070	SHERIFF-SEX OFFEN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-000-45080	SHERIFF-VIOLENT OF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-000-45090	SHERIFF-CO SHARE	\$1,275	\$1,275	\$1,275	\$1,300	\$0	\$0	\$0
001-000-45100	CIR CLERK-PUBLIC D	\$750	\$750	\$750	\$300	\$0	\$0	\$0
001-000-45110	SUPERVISOR OF ASS	\$32,000	\$32,000	\$32,000	\$32,000	\$0	\$0	\$0
001-000-45120	ZONING FEES	\$15,000	\$15,000	\$15,000	\$20,000	\$0	\$0	\$0
001-000-45150	CIRCUIT CLERK FEES	\$90,000	\$90,000	\$90,000	\$71,000	\$0	\$0	\$0
001-000-45160	CIR CLERK-DNA SWA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-000-45170	CIR CLERK-WITNESS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-000-45180	CIR CLERK-RESTITUT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-000-45200	STATE'S ATTORNEY	\$70,000	\$70,000	\$70,000	\$70,000	\$0	\$0	\$0
001-000-45210	ST ATTY-BAD CHECK	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-000-45240	CIR CLERK-HOME CO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-000-45250	COUNTY CLERK FEE	\$150,000	\$150,000	\$150,000	\$155,000	\$0	\$0	\$0
001-000-45255	CO CLERK-TRANSFE	\$48,500	\$48,500	\$48,500	\$60,000	\$0	\$0	\$0
001-000-45260	CO CLERK-RENTAL H	\$1,500	\$1,500	\$1,500	\$1,400	\$0	\$0	\$0
001-000-45270	CO CLERK-GIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
<b>Fund: 001 GENERAL</b>								
<b>Department: 000 NON-DEPARTMENTAL</b>								
<b>REVENUE</b>								
001-000-45500	FORFEITED FUNDS R	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0
001-000-45510	CIR CLERK-TRANSFE	\$125	\$125	\$125	\$0	\$0	\$0	\$0
001-000-46170	TRANSFER FROM AS	\$15,000	\$15,000	\$15,000	\$15,000	\$0	\$0	\$0
001-000-46200	TRANSFER FROM RE	\$35,000	\$35,000	\$35,000	\$0	\$0	\$0	\$0
001-000-46520	TRANSFER FROM GI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-000-46540	CAPITAL IMPROVEME	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-000-46660	ARPA REIMBURSEME	\$2,000	\$2,000	\$2,000	\$0	\$0	\$0	\$0
001-000-46680	TRANSFER FROM PU	\$9,000	\$9,000	\$9,000	\$9,000	\$0	\$0	\$0
001-000-47000	COUNTY FARM INCO	\$165,924	\$165,924	\$165,924	\$51,220	\$0	\$0	\$0
001-000-47050	CO MONTHLY HEALT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-000-48000	INTEREST EARNED	\$90,000	\$90,000	\$90,000	\$140,000	\$0	\$0	\$0
001-000-48010	INTEREST EARNED -	\$18,000	\$18,000	\$18,000	\$15,000	\$0	\$0	\$0
001-000-49000	MISC REVENUE	\$25,000	\$25,000	\$25,000	\$10,000	\$0	\$0	\$0
001-000-49010	LICENSE & PERMITS	\$9,225	\$9,225	\$9,225	\$9,000	\$0	\$0	\$0
001-000-49020	CITY DISPATCHING	\$63,935	\$63,935	\$63,935	\$63,931	\$0	\$0	\$0
001-000-49025	PATROL CONTRACT	\$0	\$0	\$0	\$9,360	\$0	\$0	\$0
001-000-49030	PROBATION SHORTF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-000-49040	COUNTY CLERK GRA	\$25,000	\$25,000	\$25,000	\$0	\$0	\$0	\$0
001-000-49050	SALE OF FIXED ASSE	\$1	\$1	\$1	\$0	\$0	\$0	\$0
001-000-49060	ANIMAL CONTROL-C	\$3,000	\$3,000	\$3,000	\$3,515	\$0	\$0	\$0
001-000-49070	TRANSFER FROM OT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-000-49080	CO COLL INTERST C	\$58,000	\$58,000	\$58,000	\$50,000	\$0	\$0	\$0

Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
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**Fund: 001 GENERAL**

**Department: 000 NON-DEPARTMENTAL**

**REVENUE**

001-000-49090	CO COLL PUBLICATI	\$6,500	\$6,500	\$6,500	\$5,000	\$0	\$0	\$0
001-000-49210	PROBATION-CONTRA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-000-49220	SHERIFF-DONATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-000-49230	SHERIFF MISC GRAN	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0
001-000-49325	MAR-GRANT	\$30,000	\$30,000	\$30,000	\$0	\$0	\$0	\$0
001-000-49510	TRANSFER FROM SH	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-000-49580	TRANSFER FROM SU	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-000-49910	OPIOID SETTLEMENT	\$25,000	\$25,000	\$25,000	\$20,503	\$0	\$0	\$0
<b>Dept 000 REVENUE:</b>		<b>\$7,193,013</b>	<b>\$7,193,013</b>	<b>\$7,193,013</b>	<b>\$7,447,009</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Department: 002 COUNTY CLERK**

**EXPENDITURES**

001-002-50000	OFFICE HOLDER	\$65,889	\$67,207	\$67,207	\$67,207	\$0	\$0	\$0
001-002-50410	EXTRA CLERK HIRE	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0
001-002-50510	ARPA-Office Payroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-002-50700	DEPUTY CLERKS	\$115,000	\$120,000	\$120,000	\$120,000	\$0	\$0	\$0
001-002-54200	PURCHASE OFFICE	\$1,500	\$1,500	\$1,500	\$1,500	\$0	\$0	\$0
001-002-55100	COMPUTER TAX SER	\$7,500	\$7,500	\$7,500	\$7,500	\$0	\$0	\$0
001-002-60100	ELECTION JUDGES	\$46,500	\$65,000	\$65,000	\$65,000	\$0	\$0	\$0
001-002-60200	VOTER REGISTRATIO	\$650	\$500	\$500	\$500	\$0	\$0	\$0
001-002-60400	CONSOLIDATED ELE	\$185,000	\$235,000	\$235,000	\$235,000	\$0	\$0	\$0
001-002-60410	CONSOLIDATED ELE	\$1,500	\$5,000	\$5,000	\$5,000	\$0	\$0	\$0
001-002-60500	HAVA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-002-70000	OFFICE SUPPLIES	\$4,000	\$4,800	\$4,800	\$4,800	\$0	\$0	\$0

Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
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**Fund: 001 GENERAL**

**Department: 002 COUNTY CLERK**

**EXPENDITURES**

001-002-70100	POSTAGE	\$4,000	\$4,500	\$4,500	\$4,500	\$0	\$0	\$0
001-002-74100	MAINTENANCE & REP	\$500	\$750	\$750	\$750	\$0	\$0	\$0
001-002-74200	MAINTENANCE CONT	\$17,000	\$16,000	\$16,000	\$16,000	\$0	\$0	\$0
001-002-76100	MILEAGE	\$2,500	\$4,000	\$4,000	\$4,000	\$0	\$0	\$0
001-002-84200	EDUCATION	\$1,800	\$1,800	\$1,800	\$1,800	\$0	\$0	\$0
001-002-99000	CONTINGENCY	\$500	\$500	\$500	\$500	\$0	\$0	\$0
<b>Dept 002 EXPENSE:</b>		<b>\$454,839</b>	<b>\$535,057</b>	<b>\$535,057</b>	<b>\$535,057</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Department: 003 CIRCUIT CLERK**

**EXPENDITURES**

001-003-50000	OFFICE HOLDER	\$70,776	\$70,776	\$70,776	\$63,330	\$0	\$0	\$0
001-003-50410	EXTRA CLERK HIRE	\$6,000	\$6,000	\$6,000	\$6,000	\$0	\$0	\$0
001-003-50510	ARPA-Office Payroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-003-50700	DEPUTY CLERKS	\$200,500	\$230,575	\$230,575	\$210,575	\$0	\$0	\$0
001-003-56100	WITNESS COMPENS	\$400	\$400	\$400	\$400	\$0	\$0	\$0
001-003-56200	JUROR COMPENSATI	\$17,000	\$17,000	\$17,000	\$15,000	\$0	\$0	\$0
001-003-56300	DIETING JURORS	\$4,000	\$4,000	\$4,000	\$2,000	\$0	\$0	\$0
001-003-56400	PHYSICIANS FEES	\$200	\$200	\$200	\$200	\$0	\$0	\$0
001-003-70000	OFFICE SUPPLIES	\$17,000	\$17,000	\$17,000	\$15,000	\$0	\$0	\$0
001-003-70100	POSTAGE	\$8,500	\$8,500	\$8,500	\$5,500	\$0	\$0	\$0
001-003-70450	TECHNOLOGY GRAN	\$225,000	\$500,000	\$500,000	\$500,000	\$0	\$0	\$0
001-003-78100	TELEPHONE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-003-82100	EQUIPMENT RENTAL	\$6,500	\$6,500	\$6,500	\$3,500	\$0	\$0	\$0
001-003-84200	EDUCATION	\$0	\$0	\$0	\$7,500	\$0	\$0	\$0

Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
<b>Fund: 001 GENERAL</b>								
<b>Department: 003 CIRCUIT CLERK</b>								
<b>EXPENDITURES</b>								
001-003-99000	CONTINGENCY	\$5,000	\$5,000	\$5,000	\$5,000	\$0	\$0	\$0
<b>Dept 003 EXPENSE:</b>		<b>\$560,876</b>	<b>\$865,951</b>	<b>\$865,951</b>	<b>\$834,005</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Department: 004 COUNTY TREASURER</b>								
<b>EXPENDITURES</b>								
001-004-50000	OFFICE HOLDER	\$65,890	\$65,890	\$65,890	\$67,210	\$0	\$0	\$0
001-004-50410	EXTRA CLERK HIRE	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0
001-004-50510	ARPA-Office Payroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-004-50700	DEPUTY CLERKS	\$157,000	\$157,000	\$157,000	\$95,000	\$0	\$0	\$0
001-004-54200	PURCHASE OFFICE	\$1,300	\$1,300	\$1,300	\$0	\$0	\$0	\$0
001-004-55100	COMPUTER TAX SER	\$15,000	\$15,000	\$15,000	\$15,000	\$0	\$0	\$0
001-004-58100	MEMBERSHIP DUES	\$150	\$150	\$150	\$150	\$0	\$0	\$0
001-004-70000	OFFICE SUPPLIES	\$2,000	\$2,000	\$2,000	\$1,100	\$0	\$0	\$0
001-004-70100	POSTAGE	\$14,500	\$14,500	\$14,500	\$11,000	\$0	\$0	\$0
001-004-72100	PUBLICATIONS & NO	\$2,000	\$2,000	\$2,000	\$2,000	\$0	\$0	\$0
001-004-74100	MAINTENANCE & REP	\$700	\$700	\$700	\$750	\$0	\$0	\$0
001-004-76100	MILEAGE	\$750	\$750	\$750	\$800	\$0	\$0	\$0
001-004-84200	EDUCATION	\$500	\$500	\$500	\$500	\$0	\$0	\$0
001-004-99000	CONTINGENCY	\$1,500	\$1,500	\$1,500	\$1,500	\$0	\$0	\$0
<b>Dept 004 EXPENSE:</b>		<b>\$262,290</b>	<b>\$262,290</b>	<b>\$262,290</b>	<b>\$196,010</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Department: 005 CORONER</b>								
<b>EXPENDITURES</b>								
001-005-50000	OFFICE HOLDER	\$32,090	\$32,090	\$32,090	\$32,090	\$0	\$0	\$0
001-005-50150	CHIEF DEPUTY	\$16,000	\$16,000	\$16,000	\$16,000	\$0	\$0	\$0



Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
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**Fund: 001 GENERAL**

**Department: 005 CORONER**

**EXPENDITURES**

001-005-50400	PART TIME EMPLOYE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-005-50410	EXTRA CLERK HIRE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-005-50420	DEPUTY CORONERS	\$4,000	\$4,000	\$4,000	\$4,800	\$0	\$0	\$0
001-005-57100	TRANSCRIPTS-INQUE	\$500	\$500	\$500	\$500	\$0	\$0	\$0
001-005-57200	CORONERS JURORS	\$400	\$400	\$400	\$400	\$0	\$0	\$0
001-005-57300	AUTOPSY EXPENSE	\$30,000	\$30,000	\$30,000	\$36,000	\$0	\$0	\$0
001-005-57350	DEATH SCENE MEDI	\$1,000	\$1,000	\$1,000	\$2,000	\$0	\$0	\$0
001-005-57400	TRANSPORTING OF	\$5,000	\$5,000	\$5,000	\$5,000	\$0	\$0	\$0
001-005-57410	TRANSPORTING OF	\$3,000	\$3,000	\$3,000	\$3,000	\$0	\$0	\$0
001-005-57500	CONTINUING EDUCA	\$4,000	\$4,000	\$4,000	\$4,000	\$0	\$0	\$0
001-005-70000	OFFICE SUPPLIES	\$1,600	\$1,600	\$1,600	\$1,600	\$0	\$0	\$0
001-005-70050	OFFICE SPACE	\$2,500	\$2,500	\$2,500	\$2,500	\$0	\$0	\$0
001-005-76100	MILEAGE	\$3,000	\$3,000	\$3,000	\$3,000	\$0	\$0	\$0
001-005-76200	TRAVEL & LODGING	\$2,000	\$2,000	\$2,000	\$2,000	\$0	\$0	\$0
001-005-78100	TELEPHONE	\$2,750	\$2,750	\$2,750	\$2,000	\$0	\$0	\$0
001-005-80050	VEHICLE MAINTENAN	\$500	\$500	\$500	\$500	\$0	\$0	\$0
001-005-80100	GASOLINE	\$2,000	\$2,000	\$2,000	\$2,000	\$0	\$0	\$0
001-005-99000	CONTINGENCY	\$1,500	\$1,500	\$1,500	\$1,500	\$0	\$0	\$0

<b>Dept 005 EXPENSE:</b>	<b>\$111,840</b>	<b>\$111,840</b>	<b>\$111,840</b>	<b>\$118,890</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
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**Department: 006 SUPERINTENDENT OF SCHOOLS**

**EXPENDITURES**

001-006-87050	CO SHARE OF REG S	\$48,000	\$48,000	\$48,000	\$49,500	\$0	\$0	\$0
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Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
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**Fund: 001 GENERAL**

Department: 006 SUPERINTENDENT OF SCHOOLS

**EXPENDITURES**

<i>Dept 006 EXPENSE:</i>	<b>\$48,000</b>	<b>\$48,000</b>	<b>\$48,000</b>	<b>\$49,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
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Department: 007 STATE'S ATTORNEY

**EXPENDITURES**

001-007-50000	OFFICE HOLDER	\$160,485	\$160,485	\$160,485	\$170,251	\$0	\$0	\$0
001-007-50010	ASSISTANT STATES	\$120,385	\$120,385	\$120,385	\$126,385	\$0	\$0	\$0
001-007-50100	ASSISTANT STATES	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-007-50410	EXTRA CLERK HIRE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-007-50500	OVERTIME	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-007-50510	ARPA-Office Payroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-007-50700	DEPUTY CLERKS	\$110,000	\$110,000	\$110,000	\$100,000	\$0	\$0	\$0
001-007-54300	OFFICE EQUIPMENT	\$3,500	\$3,500	\$3,500	\$3,500	\$0	\$0	\$0
001-007-56010	COURT EXPENSE	\$5,000	\$5,000	\$5,000	\$5,000	\$0	\$0	\$0
001-007-56500	APPEALS	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$0	\$0
001-007-68530	CONTRACTUAL SERV	\$9,500	\$9,500	\$9,500	\$10,000	\$0	\$0	\$0
001-007-70000	OFFICE SUPPLIES	\$4,500	\$4,500	\$4,500	\$3,500	\$0	\$0	\$0
001-007-70100	POSTAGE	\$500	\$500	\$500	\$500	\$0	\$0	\$0
001-007-84100	TRAINING	\$2,000	\$2,000	\$2,000	\$2,000	\$0	\$0	\$0
001-007-84200	EDUCATION	\$1,500	\$1,500	\$1,500	\$1,500	\$0	\$0	\$0
001-007-99000	CONTINGENCY	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0
<i>Dept 007 EXPENSE:</i>		<b>\$428,370</b>	<b>\$428,370</b>	<b>\$428,370</b>	<b>\$433,636</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Department: 008 COUNTY HIGHWAY

**EXPENDITURES**

001-008-50510	ARPA-Office Payroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
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**Fund: 001 GENERAL**

Department: 008 COUNTY HIGHWAY

**EXPENDITURES**

<i>Dept 008 EXPENSE:</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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Department: 009 SUPERVISOR OF ASSESSMENTS

**EXPENDITURES**

001-009-50000	OFFICE HOLDER	\$65,889	\$65,889	\$65,889	\$67,300	\$0	\$0	\$0
001-009-50410	EXTRA CLERK HIRE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-009-50440	PART TIME AND OVE	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$0	\$0
001-009-50510	ARPA-Office Payroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-009-50700	DEPUTY CLERKS	\$97,000	\$97,000	\$97,000	\$105,300	\$0	\$0	\$0
001-009-50750	FIELD PERSON	\$4,000	\$4,000	\$4,000	\$4,000	\$0	\$0	\$0
001-009-55100	COMPUTER TAX SER	\$5,000	\$5,000	\$5,000	\$6,000	\$0	\$0	\$0
001-009-55110	INTERNET	\$1,500	\$1,500	\$1,500	\$1,500	\$0	\$0	\$0
001-009-70000	OFFICE SUPPLIES	\$4,000	\$4,000	\$4,000	\$4,000	\$0	\$0	\$0
001-009-70100	POSTAGE	\$6,000	\$6,000	\$6,000	\$6,500	\$0	\$0	\$0
001-009-72110	PRINTING	\$6,000	\$6,000	\$6,000	\$6,500	\$0	\$0	\$0
001-009-74100	MAINTENANCE & REP	\$2,000	\$2,000	\$2,000	\$3,000	\$0	\$0	\$0
001-009-76100	MILEAGE	\$2,500	\$2,500	\$2,500	\$2,500	\$0	\$0	\$0
001-009-84200	EDUCATION	\$6,000	\$6,000	\$6,000	\$6,000	\$0	\$0	\$0
001-009-99000	CONTINGENCY	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0

<i>Dept 009 EXPENSE:</i>	\$210,889	\$210,889	\$210,889	\$223,600	\$0	\$0	\$0
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Department: 010 FARMLAND ASSESSMENT

**EXPENDITURES**

001-010-50800	MEMBER PER DIEM	\$150	\$150	\$150	\$150	\$0	\$0	\$0
001-010-76100	MILEAGE	\$50	\$50	\$50	\$50	\$0	\$0	\$0

Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
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**Fund: 001 GENERAL**

Department: 010 FARMLAND ASSESSMENT

**EXPENDITURES**

Dept 010 EXPENSE:

\$200

\$200

\$200

\$200

\$0

\$0

\$0

Department: 011 PROBATION

**EXPENDITURES**

001-011-50000	OFFICE HOLDER	\$72,000	\$72,000	\$72,000	\$75,500	\$0	\$0	\$0
001-011-50050	PROBATION OFFICER	\$53,000	\$53,000	\$53,000	\$55,500	\$0	\$0	\$0
001-011-50100	PROBATION OFFICER	\$53,000	\$53,000	\$53,000	\$57,000	\$0	\$0	\$0
001-011-50400	PART TIME EMPLOYE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-011-50510	ARPA-Office Payroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-011-50700	DEPUTY CLERKS	\$38,000	\$38,000	\$38,000	\$39,900	\$0	\$0	\$0
001-011-56610	ELECTRONIC MONIT	\$5,000	\$5,000	\$5,000	\$4,000	\$0	\$0	\$0
001-011-56620	ELECTRONIC MONIT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-011-58100	MEMBERSHIP DUES	\$500	\$500	\$500	\$500	\$0	\$0	\$0
001-011-70000	OFFICE SUPPLIES	\$3,000	\$3,000	\$3,000	\$2,500	\$0	\$0	\$0
001-011-70100	POSTAGE	\$100	\$100	\$100	\$100	\$0	\$0	\$0
001-011-70400	TECHNOLOGY/SOFT	\$10,500	\$10,500	\$10,500	\$10,000	\$0	\$0	\$0
001-011-72110	PRINTING	\$750	\$750	\$750	\$500	\$0	\$0	\$0
001-011-76100	MILEAGE	\$3,500	\$3,500	\$3,500	\$3,500	\$0	\$0	\$0
001-011-78100	TELEPHONE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-011-78150	ON CALL	\$700	\$700	\$700	\$700	\$0	\$0	\$0
001-011-83310	OFFICE SAFETY / UNI	\$4,500	\$4,500	\$4,500	\$4,500	\$0	\$0	\$0
001-011-84100	TRAINING	\$3,000	\$3,000	\$3,000	\$3,000	\$0	\$0	\$0
001-011-99000	CONTINGENCY	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0

Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
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**Fund: 001 GENERAL**

Department: 011 PROBATION

**EXPENDITURES**

Dept 011 EXPENSE:

\$248,550	\$248,550	\$248,550	\$258,200	\$0	\$0	\$0
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Department: 012 ANIMAL CONTROL

**EXPENDITURES**

001-012-50000	OFFICE HOLDER	\$13,000	\$13,000	\$13,000	\$8,000	\$0	\$0	\$0
001-012-50160	ANIMAL WARDEN	\$85,000	\$85,000	\$85,000	\$98,000	\$0	\$0	\$0
001-012-50400	PART TIME EMPLOYE	\$28,000	\$28,000	\$28,000	\$39,000	\$0	\$0	\$0
001-012-50500	ANIMAL WARDEN OV	\$2,000	\$2,000	\$2,000	\$2,000	\$0	\$0	\$0
001-012-50510	ARPA-Office Payroll	\$2,000	\$2,000	\$2,000	\$0	\$0	\$0	\$0
001-012-50700	DEPUTY CLERKS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-012-53100	DOG TAGS	\$800	\$800	\$800	\$1,000	\$0	\$0	\$0
001-012-53110	MICROCHIP	\$1,500	\$1,500	\$1,500	\$800	\$0	\$0	\$0
001-012-53200	PREPARATION OF AN	\$500	\$500	\$500	\$500	\$0	\$0	\$0
001-012-53300	FOOD FOR DOGS	\$500	\$500	\$500	\$500	\$0	\$0	\$0
001-012-53400	DART GUN SUPPLIES	\$200	\$200	\$200	\$200	\$0	\$0	\$0
001-012-53500	LICENSE FOR POUND	\$105	\$105	\$105	\$210	\$0	\$0	\$0
001-012-53600	EUTHANASIA OF DO	\$2,000	\$2,000	\$2,000	\$1,000	\$0	\$0	\$0
001-012-53700	CLEANING SUPPLIES	\$800	\$800	\$800	\$600	\$0	\$0	\$0
001-012-53710	PPE	\$1,500	\$1,500	\$1,500	\$600	\$0	\$0	\$0
001-012-53900	POUND REPAIRS	\$3,000	\$3,000	\$3,000	\$3,000	\$0	\$0	\$0
001-012-54300	OFFICE EQUIPMENT	\$1,400	\$1,400	\$1,400	\$1,000	\$0	\$0	\$0
001-012-70000	OFFICE SUPPLIES	\$800	\$800	\$800	\$800	\$0	\$0	\$0
001-012-70100	POSTAGE	\$100	\$100	\$100	\$100	\$0	\$0	\$0
001-012-72100	PUBLICATIONS & NO	\$110	\$110	\$110	\$200	\$0	\$0	\$0

Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
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**Fund: 001 GENERAL**

**Department: 012 ANIMAL CONTROL**

**EXPENDITURES**

001-012-74500	LAWN MAINTENANCE	\$3,500	\$3,500	\$3,500	\$300	\$0	\$0	\$0
001-012-78050	TRASH SERVICE	\$350	\$350	\$350	\$375	\$0	\$0	\$0
001-012-78100	TELEPHONE	\$3,100	\$3,100	\$3,100	\$3,600	\$0	\$0	\$0
001-012-78410	UTILITIES	\$4,000	\$4,000	\$4,000	\$4,200	\$0	\$0	\$0
001-012-80000	VEHICLE OPERATION	\$3,500	\$3,500	\$3,500	\$3,500	\$0	\$0	\$0
001-012-80100	GASOLINE	\$3,000	\$3,000	\$3,000	\$3,000	\$0	\$0	\$0
001-012-83300	UNIFORMS	\$900	\$900	\$900	\$1,700	\$0	\$0	\$0
001-012-84100	TRAINING	\$1,500	\$1,500	\$1,500	\$1,000	\$0	\$0	\$0
001-012-99000	CONTINGENCY	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0
<b>Dept 012 EXPENSE:</b>		<b>\$164,165</b>	<b>\$164,165</b>	<b>\$164,165</b>	<b>\$176,185</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Department: 013 ESDA**

**EXPENDITURES**

001-013-50000	OFFICE HOLDER	\$27,500	\$27,500	\$27,500	\$17,500	\$0	\$0	\$0
001-013-58110	IPWMAN MEMBERSHI	\$250	\$250	\$250	\$250	\$0	\$0	\$0
001-013-70000	OFFICE SUPPLIES	\$2,500	\$2,500	\$2,500	\$3,000	\$0	\$0	\$0
001-013-70100	POSTAGE	\$50	\$50	\$50	\$250	\$0	\$0	\$0
001-013-70410	IPAWS SOFTWARE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-013-74210	ESDA BUILDING MAIN	\$500	\$500	\$500	\$500	\$0	\$0	\$0
001-013-80110	GASOLINE AND VEHI	\$4,000	\$4,000	\$4,000	\$4,000	\$0	\$0	\$0
001-013-84100	TRAINING	\$1,500	\$1,500	\$1,500	\$1,500	\$0	\$0	\$0
001-013-99000	CONTINGENCY	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0
<b>Dept 013 EXPENSE:</b>		<b>\$37,300</b>	<b>\$37,300</b>	<b>\$37,300</b>	<b>\$28,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Department: 014 COUNTY FARMS**

Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
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**Fund: 001 GENERAL**

**Department: 014 COUNTY FARMS**

**EXPENDITURES**

001-014-68210	FERTILIZER & LIME	\$67,320	\$67,320	\$67,320	\$12,000	\$0	\$0	\$0
001-014-68220	REAL ESTATE TAXES	\$7,500	\$7,500	\$7,500	\$0	\$0	\$0	\$0
001-014-68230	FARM IMPROVEMENT	\$2,200	\$2,200	\$2,200	\$15,000	\$0	\$0	\$0
001-014-68240	CUSTOM FARM	\$8,120	\$8,120	\$8,120	\$0	\$0	\$0	\$0
<b>Dept 014 EXPENSE:</b>		<b>\$85,140</b>	<b>\$85,140</b>	<b>\$85,140</b>	<b>\$27,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Department: 015 CIRCUIT JUDGE**

**EXPENDITURES**

001-015-54200	PURCHASE OFFICE	\$750	\$750	\$750	\$1,000	\$0	\$0	\$0
001-015-54300	OFFICE EQUIPMENT	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0
001-015-54375	TECHNOLOGY GRAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-015-54380	MISC JUDICIAL GRAN	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0
001-015-56010	COURT EXPENSE	\$6,000	\$6,000	\$6,000	\$8,000	\$0	\$0	\$0
001-015-68300	REIMBURSEMENT-ST	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0
001-015-68310	CHIEF JUDGE OFFIC	\$1,450	\$1,450	\$1,450	\$1,450	\$0	\$0	\$0
001-015-70000	OFFICE SUPPLIES	\$200	\$200	\$200	\$200	\$0	\$0	\$0
001-015-84200	EDUCATION	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0
001-015-99000	CONTINGENCY	\$500	\$500	\$500	\$500	\$0	\$0	\$0
<b>Dept 015 EXPENSE:</b>		<b>\$11,900</b>	<b>\$11,900</b>	<b>\$11,900</b>	<b>\$64,150</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Department: 016 SHERIFF MERIT COMMISSION**

**EXPENDITURES**

001-016-50800	MEMBER PER DIEM	\$500	\$500	\$500	\$500	\$0	\$0	\$0
001-016-68410	LEGAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-016-68420	APPLICANT TESTING	\$2,000	\$2,000	\$2,000	\$0	\$0	\$0	\$0

Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
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**Fund: 001 GENERAL**

**Department: 016 SHERIFF MERIT COMMISSION**

**EXPENDITURES**

001-016-68430	COURT REPORTING	\$425	\$425	\$425	\$0	\$0	\$0	\$0
001-016-68440	LEGAL SERVICES DIS	\$500	\$500	\$500	\$500	\$0	\$0	\$0
001-016-68450	APPLICANT PHYSICA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-016-70100	POSTAGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-016-72100	PUBLICATIONS & NO	\$500	\$500	\$500	\$500	\$0	\$0	\$0
001-016-99000	CONTINGENCY	\$200	\$200	\$200	\$200	\$0	\$0	\$0
<b>Dept 016 EXPENSE:</b>		<b>\$4,125</b>	<b>\$4,125</b>	<b>\$4,125</b>	<b>\$1,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Department: 017 BOARD OF REVIEW**

**EXPENDITURES**

001-017-50000	OFFICE HOLDER	\$30,000	\$30,000	\$30,000	\$30,000	\$0	\$0	\$0
001-017-68535	COMMERCIAL APPRA	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0
001-017-70000	OFFICE SUPPLIES	\$1,200	\$1,200	\$1,200	\$1,200	\$0	\$0	\$0
001-017-70100	POSTAGE	\$800	\$800	\$800	\$800	\$0	\$0	\$0
001-017-72100	PUBLICATIONS & NO	\$800	\$800	\$800	\$800	\$0	\$0	\$0
001-017-76100	MILEAGE	\$400	\$400	\$400	\$400	\$0	\$0	\$0
001-017-84200	EDUCATION	\$400	\$400	\$400	\$400	\$0	\$0	\$0
<b>Dept 017 EXPENSE:</b>		<b>\$33,600</b>	<b>\$33,600</b>	<b>\$33,600</b>	<b>\$35,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Department: 018 COUNTY PLANNING COMMISSION**

**EXPENDITURES**

001-018-50800	MEMBER PER DIEM	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-018-72000	PUBLICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-018-76100	MILEAGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Dept 018 EXPENSE:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
<b>Fund: 001 GENERAL</b>								
<b>Department: 019 ZONING BOARD OF APPEALS</b>								
<b><u>EXPENDITURES</u></b>								
001-019-50800	MEMBER PER DIEM	\$2,000	\$2,000	\$2,000	\$2,000	\$0	\$0	\$0
001-019-72100	PUBLICATIONS & NO	\$250	\$250	\$250	\$250	\$0	\$0	\$0
001-019-76100	MILEAGE	\$800	\$800	\$800	\$800	\$0	\$0	\$0
001-019-99000	CONTINGENCY	\$250	\$250	\$250	\$250	\$0	\$0	\$0
<b>Dept 019 EXPENSE:</b>		<b>\$3,300</b>	<b>\$3,300</b>	<b>\$3,300</b>	<b>\$3,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Department: 020 ZONING ADMINISTRATION</b>								
<b><u>EXPENDITURES</u></b>								
001-020-50000	OFFICE HOLDER	\$15,000	\$15,000	\$15,000	\$25,000	\$0	\$0	\$0
001-020-70000	OFFICE SUPPLIES	\$1,500	\$1,500	\$1,500	\$2,000	\$0	\$0	\$0
001-020-70100	POSTAGE	\$300	\$300	\$300	\$300	\$0	\$0	\$0
001-020-76100	MILEAGE	\$1,000	\$1,000	\$1,000	\$2,000	\$0	\$0	\$0
001-020-91100	ATTORNEY COUNSEL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Dept 020 EXPENSE:</b>		<b>\$17,800</b>	<b>\$17,800</b>	<b>\$17,800</b>	<b>\$29,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Department: 024 COUNTY HEALTH</b>								
<b><u>EXPENDITURES</u></b>								
001-024-50510	ARPA-Office Payroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Dept 024 EXPENSE:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Department: 026 PUBLIC DEFENDER</b>								
<b><u>EXPENDITURES</u></b>								
001-026-50000	OFFICE HOLDER	\$144,090	\$144,090	\$144,090	\$152,879	\$0	\$0	\$0
001-026-50300	OTHER EMPLOYEES	\$36,092	\$36,092	\$36,092	\$37,897	\$0	\$0	\$0
001-026-50400	PART TIME EMPLOYE	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0
001-026-50510	ARPA-Office Payroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
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**Fund: 001 GENERAL**

**Department: 026 PUBLIC DEFENDER**

**EXPENDITURES**

001-026-54350	OFFICE EQUIPMENT	\$3,200	\$3,200	\$3,200	\$2,500	\$0	\$0	\$0
001-026-54360	PUBLIC DEFENDER E	\$11,131	\$11,131	\$11,131	\$11,131	\$0	\$0	\$0
001-026-56700	WITNESS/CONSULT F	\$8,000	\$8,000	\$8,000	\$8,000	\$0	\$0	\$0
001-026-56810	COURT APPOINTED	\$30,000	\$30,000	\$30,000	\$30,000	\$0	\$0	\$0
001-026-70000	OFFICE SUPPLIES	\$750	\$750	\$750	\$1,500	\$0	\$0	\$0
001-026-70100	POSTAGE	\$100	\$100	\$100	\$100	\$0	\$0	\$0
001-026-70520	PUBLIC DEFENSE EX	\$30,000	\$30,000	\$30,000	\$30,000	\$0	\$0	\$0
001-026-72000	PUBLICATIONS	\$3,000	\$3,000	\$3,000	\$1,500	\$0	\$0	\$0
001-026-84200	EDUCATION	\$1,500	\$1,500	\$1,500	\$1,500	\$0	\$0	\$0
001-026-99000	CONTINGENCY	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0
<b>Dept 026 EXPENSE:</b>		<b>\$269,863</b>	<b>\$269,863</b>	<b>\$269,863</b>	<b>\$279,007</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Department: 028 COUNTY BOARD**

**EXPENDITURES**

001-028-50800	MEMBER PER DIEM	\$17,640	\$17,640	\$17,640	\$17,640	\$0	\$0	\$0
001-028-50810	CHAIRMAN PER DIEM	\$1,500	\$1,500	\$1,500	\$1,500	\$0	\$0	\$0
001-028-50820	COMMITTEE PER DIE	\$22,500	\$22,500	\$22,500	\$22,500	\$0	\$0	\$0
001-028-58100	MEMBERSHIP DUES	\$3,000	\$3,000	\$3,000	\$3,000	\$0	\$0	\$0
001-028-76100	MILEAGE	\$15,000	\$15,000	\$15,000	\$15,000	\$0	\$0	\$0
001-028-78100	TELEPHONE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Dept 028 EXPENSE:</b>		<b>\$59,640</b>	<b>\$59,640</b>	<b>\$59,640</b>	<b>\$59,640</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Department: 029 EXPENSE NOT SEPARATELY BUDGET**

**EXPENDITURES**

001-029-51100	GROUP INSURANCE	\$825,000	\$825,000	\$825,000	\$825,000	\$0	\$0	\$0
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Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
<b>Fund: 001 GENERAL</b>								
<b>Department: 029 EXPENSE NOT SEPARATELY BUDGET</b>								
<b>EXPENDITURES</b>								
001-029-54600	CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-029-56800	APPOINTED COUNSE	\$40,000	\$40,000	\$40,000	\$60,000	\$0	\$0	\$0
001-029-60500	HAVA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-029-61100	LIABILITY INSURANC	\$298,657	\$298,657	\$298,657	\$350,000	\$0	\$0	\$0
001-029-61300	WORKMANS COMPE	\$10,000	\$10,000	\$10,000	\$25,000	\$0	\$0	\$0
001-029-61400	COUNTY OFFICER B	\$3,000	\$3,000	\$3,000	\$3,000	\$0	\$0	\$0
001-029-61500	UNEMPLOYMENT CO	\$20,000	\$20,000	\$20,000	\$15,000	\$0	\$0	\$0
001-029-62300	JUVENILE DETENTIO	\$25,000	\$25,000	\$25,000	\$20,000	\$0	\$0	\$0
001-029-62400	TRANSFER FEE	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0
001-029-68010	OPERATING EXPENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-029-68360	ZONING ORDINANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-029-68510	AUDIT EXPENSE	\$150,000	\$150,000	\$150,000	\$50,000	\$0	\$0	\$0
001-029-68520	COURT REPORTER E	\$1,500	\$1,500	\$1,500	\$3,000	\$0	\$0	\$0
001-029-68540	COMM & ECONOMIC	\$16,000	\$16,000	\$16,000	\$16,000	\$0	\$0	\$0
001-029-68550	TOURISM EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-029-68560	SOLID WASTE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-029-68910	OPIOID SETTLEMENT	\$96,000	\$96,000	\$96,000	\$90,000	\$0	\$0	\$0
001-029-68920	MARS GRANT EXPEN	\$110,000	\$110,000	\$110,000	\$109,000	\$0	\$0	\$0
001-029-68930	CANNABIS EXPENSE	\$20,000	\$20,000	\$20,000	\$14,600	\$0	\$0	\$0
001-029-69070	TRANSFER TO SOCIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-029-70000	OFFICE SUPPLIES	\$3,500	\$3,500	\$3,500	\$3,500	\$0	\$0	\$0
001-029-70051	EMA BUILDING RENT	\$3,750	\$3,750	\$3,750	\$4,000	\$0	\$0	\$0

Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
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**Fund: 001 GENERAL**

**Department: 029 EXPENSE NOT SEPARATELY BUDGET**

**EXPENDITURES**

001-029-72000	PUBLICATIONS	\$3,000	\$3,000	\$3,000	\$3,500	\$0	\$0	\$0
001-029-72150	WEBSITE OPERATIN	\$70,000	\$70,000	\$70,000	\$75,000	\$0	\$0	\$0
001-029-74100	MAINTENANCE & REP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-029-74300	COURTHOUSE MAINT	\$90,000	\$90,000	\$90,000	\$90,000	\$0	\$0	\$0
001-029-78100	TELEPHONE	\$60,000	\$60,000	\$60,000	\$40,000	\$0	\$0	\$0
001-029-78310	COURTHOUSE FUEL	\$35,000	\$35,000	\$35,000	\$35,000	\$0	\$0	\$0
001-029-78330	COUNTY BUILDINGS	\$9,000	\$9,000	\$9,000	\$9,000	\$0	\$0	\$0
001-029-84200	EDUCATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-029-99000	CONTINGENCY	\$55,000	\$55,000	\$55,000	\$55,000	\$0	\$0	\$0
001-029-99010	TOURISM CONTINGE	\$3,000	\$3,000	\$3,000	\$3,000	\$0	\$0	\$0
<b>Dept 029 EXPENSE:</b>		<b>\$1,948,407</b>	<b>\$1,948,407</b>	<b>\$1,948,407</b>	<b>\$1,899,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Department: 032 SHERIFF**

**EXPENDITURES**

001-032-50000	OFFICE HOLDER	\$126,000	\$126,000	\$126,000	\$135,893	\$0	\$0	\$0
001-032-50100	UNDERSHERIFF	\$80,000	\$80,000	\$80,000	\$87,005	\$0	\$0	\$0
001-032-50200	DEPUTIES	\$921,000	\$921,000	\$921,000	\$921,000	\$0	\$0	\$0
001-032-50250	JAIL ADMINISTRATOR	\$65,000	\$65,000	\$65,000	\$71,105	\$0	\$0	\$0
001-032-50260	CORRECTIONAL OFFI	\$571,440	\$571,440	\$571,440	\$571,440	\$0	\$0	\$0
001-032-50270	COMMUNICATIONS	\$282,500	\$282,500	\$282,500	\$293,010	\$0	\$0	\$0
001-032-50280	OFFICE STAFF	\$211,000	\$211,000	\$211,000	\$239,824	\$0	\$0	\$0
001-032-50300	OTHER EMPLOYEES	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-032-50400	PART TIME EMPLOYE	\$45,000	\$45,000	\$45,000	\$45,000	\$0	\$0	\$0
001-032-50430	COURT SERVICES SP	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
<b>Fund: 001 GENERAL</b>								
<b>Department: 032 SHERIFF</b>								
<b>EXPENDITURES</b>								
001-032-50500	HOLIDAY & OVERTIM	\$360,000	\$360,000	\$360,000	\$360,000	\$0	\$0	\$0
001-032-50510	ARPA-Office Payroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-032-54100	EQUIPMENT PURCHA	\$33,000	\$33,000	\$33,000	\$33,000	\$0	\$0	\$0
001-032-54300	OFFICE EQUIPMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-032-54370	MISC GRANT EXPENS	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0
001-032-54400	PURCHASE VEHICLE	\$100,000	\$100,000	\$100,000	\$120,000	\$0	\$0	\$0
001-032-54600	CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-032-62100	FOOD FOR PRISONE	\$135,000	\$135,000	\$135,000	\$135,000	\$0	\$0	\$0
001-032-62200	MEDICAL CARE FOR	\$60,000	\$60,000	\$60,000	\$60,000	\$0	\$0	\$0
001-032-62300	JUVENILE DETENTIO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-032-70000	OFFICE SUPPLIES	\$5,000	\$5,000	\$5,000	\$5,000	\$0	\$0	\$0
001-032-70440	SEIZURE/ PLEA MON	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0
001-032-74400	BUILDING MAINT & R	\$28,000	\$28,000	\$28,000	\$28,000	\$0	\$0	\$0
001-032-78100	TELEPHONE	\$1,500	\$1,500	\$1,500	\$1,500	\$0	\$0	\$0
001-032-78410	UTILITIES	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$0
001-032-80000	VEHICLE OPERATION	\$135,000	\$135,000	\$135,000	\$135,000	\$0	\$0	\$0
001-032-82000	EQUIPMENT LEASE	\$63,500	\$63,500	\$63,500	\$63,500	\$0	\$0	\$0
001-032-83300	UNIFORMS PAYROLL	\$27,000	\$27,000	\$27,000	\$27,000	\$0	\$0	\$0
001-032-83310	UNIFORMS	\$6,000	\$6,000	\$6,000	\$6,000	\$0	\$0	\$0
001-032-84100	TRAINING	\$70,000	\$70,000	\$70,000	\$70,000	\$0	\$0	\$0
001-032-99000	CONTINGENCY	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0
<b>Dept 032 EXPENSE:</b>		<b>\$3,376,940</b>	<b>\$3,376,940</b>	<b>\$3,376,940</b>	<b>\$3,609,277</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
<b>Fund: 001 GENERAL</b>								
<b>Department: 033 RESCUE SQUAD</b>								
<b>EXPENDITURES</b>								
001-033-54800	CAPITAL OUTLAY RE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-033-54900	CAPITAL OUTLAY DIV	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-033-74220	RESCUE SQUAD EQU	\$17,500	\$17,500	\$17,500	\$17,500	\$0	\$0	\$0
001-033-74221	RESCUE SQUAD FUE	\$2,500	\$2,500	\$2,500	\$2,500	\$0	\$0	\$0
001-033-74222	RESCUE SQUAD TRAI	\$5,000	\$5,000	\$5,000	\$5,000	\$0	\$0	\$0
001-033-74230	DIVE TEAM EQUIP &	\$13,500	\$13,500	\$13,500	\$17,000	\$0	\$0	\$0
001-033-78000	UTILITIES/TELEPHON	\$3,500	\$3,500	\$3,500	\$3,500	\$0	\$0	\$0
001-033-84100	TRAINING	\$4,000	\$4,000	\$4,000	\$4,000	\$0	\$0	\$0
<b>Dept 033 EXPENSE:</b>		<b>\$46,000</b>	<b>\$46,000</b>	<b>\$46,000</b>	<b>\$49,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Department: 037 911 EMERGENCY</b>								
<b>EXPENDITURES</b>								
001-037-50300	OTHER EMPLOYEES	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-037-68100	911 EXPENSE	\$47,000	\$47,000	\$47,000	\$47,000	\$0	\$0	\$0
<b>Dept 037 EXPENSE:</b>		<b>\$47,000</b>	<b>\$47,000</b>	<b>\$47,000</b>	<b>\$47,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Department: 038 GIS</b>								
<b>EXPENDITURES</b>								
001-038-50510	ARPA-Office Payroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Dept 038 EXPENSE:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Department: 051 COURTHOUSE SECURITY</b>								
<b>EXPENDITURES</b>								
001-051-50650	COURTHOUSE SECU	\$43,500	\$43,500	\$43,500	\$43,500	\$0	\$0	\$0
001-051-50700	DEPUTY CLERKS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Dept 051 EXPENSE:</b>		<b>\$43,500</b>	<b>\$43,500</b>	<b>\$43,500</b>	<b>\$43,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Department: 054 RURAL TRANSPORTATION ADMIN</b>								

Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
<b>Fund: 001 GENERAL</b>								
<b>Department: 054 RURAL TRANSPORTATION ADMIN</b>								
<b>EXPENDITURES</b>								
001-054-50000	OFFICE HOLDER	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-054-51000	COUNTY CONTRIBUTI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-054-51010	COUNTY CONTRIBUTI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-054-51100	GROUP INSURANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-054-55110	INTERNET	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-054-58100	MEMBERSHIP DUES	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-054-61300	WORKMANS COMPE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-054-61500	UNEMPLOYMENT CO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-054-68000	MISCELLANEOUS	\$0	\$0	\$0	\$500	\$0	\$0	\$0
001-054-68060	REIMBURSE BENEFIT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-054-70000	OFFICE SUPPLIES	\$750	\$750	\$750	\$750	\$0	\$0	\$0
001-054-70100	POSTAGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-054-72110	PRINTING	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-054-76100	MILEAGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-054-76200	TRAVEL & LODGING	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-054-78100	TELEPHONE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001-054-84200	EDUCATION	\$500	\$500	\$500	\$0	\$0	\$0	\$0
<b>Dept 054 EXPENSE:</b>		<b>\$1,250</b>	<b>\$1,250</b>	<b>\$1,250</b>	<b>\$1,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Fund: 001 Budgeted Revenues Over Expenses :</b>		<b>(\$1,282,771)</b>	<b>(\$1,668,064)</b>	<b>(\$1,668,064)</b>	<b>(\$1,556,098)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
<b>Fund: 002 COUNTY HEALTH</b>								
<b>Department: 000 NON-DEPARTMENTAL</b>								
<b>REVENUE</b>								
002-000-41000	REAL ESTATE TAX DI	\$339,000	\$339,000	\$339,000	\$339,000	\$0	\$0	\$0
002-000-42010	ST OF IL-REPLACEME	\$0	\$0	\$0	\$14,234	\$0	\$0	\$0
002-000-43310	ST OF IL-HEALTH PR	\$70,000	\$70,000	\$70,000	\$107,614	\$0	\$0	\$0
002-000-43320	ST OF IL-HK/PA(1)	\$6,000	\$6,000	\$6,000	\$6,000	\$0	\$0	\$0
002-000-43330	ST OF IL-WATER WEL	\$375	\$375	\$375	\$375	\$0	\$0	\$0
002-000-43340	ST OF IL-WATER PER	\$0	\$0	\$0	\$0	\$0	\$0	\$0
002-000-43350	ST OF IL-TB Preventio	\$0	\$0	\$0	\$0	\$0	\$0	\$0
002-000-43360	ST OF IL-TANNING(37	\$600	\$600	\$600	\$600	\$0	\$0	\$0
002-000-43370	ST OF IL-VISION/HEA	\$3,205	\$3,205	\$3,205	\$3,205	\$0	\$0	\$0
002-000-44310	FEDERAL-WATER WE	\$300	\$300	\$300	\$300	\$0	\$0	\$0
002-000-44320	FEDERAL-RADON(191	\$2,100	\$2,100	\$2,100	\$5,000	\$0	\$0	\$0
002-000-45310	IMMUNIZATION	\$56,000	\$56,000	\$56,000	\$56,000	\$0	\$0	\$0
002-000-45320	VISION & HEARING	\$3,000	\$3,000	\$3,000	\$3,000	\$0	\$0	\$0
002-000-45330	CONTRACTUAL SERV	\$78,000	\$78,000	\$78,000	\$78,000	\$0	\$0	\$0
002-000-45340	RADON TESTING	\$250	\$250	\$250	\$250	\$0	\$0	\$0
002-000-45370	TB TESTING	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0
002-000-45380	PERMIT FEES	\$28,000	\$28,000	\$28,000	\$30,000	\$0	\$0	\$0
002-000-46240	HOME NURSING REI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
002-000-46250	WIC REIMBURSEMEN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
002-000-46430	MISC CO HEALTH REI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
002-000-46440	MISC CO HEALTH WE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
002-000-48000	INTEREST EARNED	\$600	\$600	\$600	\$1,600	\$0	\$0	\$0



Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
<b>Fund: 002 COUNTY HEALTH</b>								
<b>Department: 000 NON-DEPARTMENTAL</b>								
<b>REVENUE</b>								
002-000-49000	MISC REVENUE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Dept 000 REVENUE:</b>		<b>\$588,430</b>	<b>\$588,430</b>	<b>\$588,430</b>	<b>\$646,178</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Department: 024 COUNTY HEALTH</b>								
<b>EXPENDITURES</b>								
002-024-50000	OFFICE HOLDER	\$121,329	\$121,329	\$121,329	\$128,146	\$0	\$0	\$0
002-024-50110	DIRECTOR ENVIROM	\$79,434	\$79,434	\$79,434	\$84,443	\$0	\$0	\$0
002-024-50120	DIRECTOR OF NURSI	\$77,812	\$77,812	\$77,812	\$82,823	\$0	\$0	\$0
002-024-50210	ASSOCIATE SANITAR	\$60,416	\$60,416	\$60,416	\$65,122	\$0	\$0	\$0
002-024-50220	COMMUNICABLE DIS	\$48,589	\$48,589	\$48,589	\$53,594	\$0	\$0	\$0
002-024-50320	PUBLIC HEALTH NUR	\$87,082	\$87,082	\$87,082	\$89,900	\$0	\$0	\$0
002-024-50330	FAMILY CASE MANAG	\$55,820	\$55,820	\$55,820	\$61,570	\$0	\$0	\$0
002-024-50360	SECRETARY/BOOKK	\$137,184	\$137,184	\$137,184	\$149,850	\$0	\$0	\$0
002-024-50370	WIC CLERK	\$34,967	\$34,967	\$34,967	\$34,495	\$0	\$0	\$0
002-024-50380	WIC COORDINATOR	\$40,040	\$40,040	\$40,040	\$45,500	\$0	\$0	\$0
002-024-50390	WIC NURSE	\$46,785	\$46,785	\$46,785	\$51,794	\$0	\$0	\$0
002-024-50500	HOLIDAY & OVERTIM	\$4,000	\$4,000	\$4,000	\$5,000	\$0	\$0	\$0
002-024-51100	GROUP INSURANCE	\$115,000	\$115,000	\$115,000	\$125,000	\$0	\$0	\$0
002-024-54200	PURCHASE OFFICE	\$15,000	\$15,000	\$15,000	\$4,000	\$0	\$0	\$0
002-024-58100	MEMBERSHIP DUES	\$3,129	\$3,129	\$3,129	\$3,200	\$0	\$0	\$0
002-024-63100	MEDICAL SUPPLIES	\$4,000	\$4,000	\$4,000	\$3,500	\$0	\$0	\$0
002-024-63110	ENVIROMENTAL HEA	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0
002-024-63200	SEX/TRANSMIT DISE	\$500	\$500	\$500	\$500	\$0	\$0	\$0
002-024-63210	HEAD LICE TREATME	\$300	\$300	\$300	\$500	\$0	\$0	\$0

Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
<b>Fund: 002 COUNTY HEALTH</b>								
<b>Department: 024 COUNTY HEALTH</b>								
<b>EXPENDITURES</b>								
002-024-63220	RABIES VACCINE	\$200	\$200	\$200	\$1,750	\$0	\$0	\$0
002-024-63400	TB TESTING	\$3,750	\$3,750	\$3,750	\$3,000	\$0	\$0	\$0
002-024-63410	TB PATIENT EXPENS	\$2,000	\$2,000	\$2,000	\$2,500	\$0	\$0	\$0
002-024-63500	PREGNANCY TESTIN	\$200	\$200	\$200	\$200	\$0	\$0	\$0
002-024-70000	OFFICE SUPPLIES	\$7,500	\$7,500	\$7,500	\$7,500	\$0	\$0	\$0
002-024-70100	POSTAGE	\$4,000	\$4,000	\$4,000	\$2,500	\$0	\$0	\$0
002-024-70200	AUDIO VISUAL SUPPL	\$500	\$500	\$500	\$1,000	\$0	\$0	\$0
002-024-70300	COMPUTER SUPPLIE	\$8,000	\$8,000	\$8,000	\$4,000	\$0	\$0	\$0
002-024-72000	PUBLICATIONS	\$800	\$800	\$800	\$1,000	\$0	\$0	\$0
002-024-72100	PUBLICATIONS & NO	\$500	\$500	\$500	\$500	\$0	\$0	\$0
002-024-74100	MAINTENANCE & REP	\$3,000	\$3,000	\$3,000	\$3,000	\$0	\$0	\$0
002-024-74400	BUILDING MAINT & R	\$15,000	\$15,000	\$15,000	\$15,000	\$0	\$0	\$0
002-024-76100	MILEAGE	\$18,000	\$18,000	\$18,000	\$20,000	\$0	\$0	\$0
002-024-78100	TELEPHONE	\$4,000	\$4,000	\$4,000	\$6,500	\$0	\$0	\$0
002-024-78410	UTILITIES	\$12,000	\$12,000	\$12,000	\$12,000	\$0	\$0	\$0
002-024-84000	TRAINING & DEVELO	\$3,000	\$3,000	\$3,000	\$3,000	\$0	\$0	\$0
002-024-84350	HLTH BOARD ANNUA	\$1,200	\$1,200	\$1,200	\$1,200	\$0	\$0	\$0
002-024-99000	CONTINGENCY	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0
<b>Dept 024 EXPENSE:</b>		<b>\$1,017,037</b>	<b>\$1,017,037</b>	<b>\$1,017,037</b>	<b>\$1,075,587</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Fund: 002 Budgeted Revenues Over Expenses :</b>		<b>(\$428,607)</b>	<b>(\$428,607)</b>	<b>(\$428,607)</b>	<b>(\$429,409)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
<b>Fund: 003 ANIMAL CONTROL</b>								
<b>Department: 000 NON-DEPARTMENTAL</b>								
<b><u>REVENUE</u></b>								
003-000-45000	FEES	\$30,000	\$30,000	\$30,000	\$35,000	\$0	\$0	\$0
003-000-45800	DOG WASH	\$12,000	\$12,000	\$12,000	\$9,000	\$0	\$0	\$0
003-000-48000	INTEREST EARNED	\$2,000	\$2,000	\$2,000	\$4,000	\$0	\$0	\$0
003-000-49050	SALE OF FIXED ASSE	\$50,000	\$50,000	\$50,000	\$500	\$0	\$0	\$0
003-000-49240	ANIMAL CONTROL D	\$100	\$100	\$100	\$0	\$0	\$0	\$0
<b>Dept 000 REVENUE:</b>		<b>\$94,100</b>	<b>\$94,100</b>	<b>\$94,100</b>	<b>\$48,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Department: 044 ANIMAL CONTROL FEE</b>								
<b><u>EXPENDITURES</u></b>								
003-044-53800	ANIMAL CLAIMS	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0
003-044-53900	POUND REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
003-044-53950	ANIMAL CARE	\$4,000	\$4,000	\$4,000	\$4,000	\$0	\$0	\$0
003-044-53960	DOG WASH	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0
003-044-53990	ANIMAL CONTROL D	\$1,000	\$1,000	\$1,000	\$2,000	\$0	\$0	\$0
003-044-54600	CAPITAL OUTLAY	\$75,000	\$75,000	\$75,000	\$27,000	\$0	\$0	\$0
003-044-99000	CONTINGENCY	\$1,500	\$1,500	\$1,500	\$1,500	\$0	\$0	\$0
<b>Dept 044 EXPENSE:</b>		<b>\$83,500</b>	<b>\$83,500</b>	<b>\$83,500</b>	<b>\$36,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Fund: 003 Budgeted Revenues Over Expenses :</b>		<b>\$10,600</b>	<b>\$10,600</b>	<b>\$10,600</b>	<b>\$12,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
<b>Fund: 004 AMBULANCE</b>								
Department: 000 NON-DEPARTMENTAL								
<b>REVENUE</b>								
004-000-41000	REAL ESTATE TAX DI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
004-000-48000	INTEREST EARNED	\$1,500	\$1,500	\$1,500	\$5,000	\$0	\$0	\$0
<b>Dept 000 REVENUE:</b>		<b>\$1,500</b>	<b>\$1,500</b>	<b>\$1,500</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>EXPENDITURES</b>								
004-000-89000	BANK CHARGES	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Dept 000 EXPENSE:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Department: 029 EXPENSE NOT SEPARATELY BUDGET								
<b>EXPENDITURES</b>								
004-029-86010	AMBULANCE SERVIC	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Dept 029 EXPENSE:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Fund: 004 Budgeted Revenues Over Expenses :</b>		<b>\$1,500</b>	<b>\$1,500</b>	<b>\$1,500</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
<b>Fund: 005 MENTAL HEALTH</b>								
<b>Department: 000 NON-DEPARTMENTAL</b>								
<b>REVENUE</b>								
005-000-41000	REAL ESTATE TAX DI	\$530,000	\$530,000	\$530,000	\$530,000	\$0	\$0	\$0
005-000-42010	ST OF IL-REPLACEME	\$40,000	\$40,000	\$40,000	\$25,000	\$0	\$0	\$0
005-000-48000	INTEREST EARNED	\$6,000	\$6,000	\$6,000	\$6,000	\$0	\$0	\$0
<b>Dept 000 REVENUE:</b>		<b>\$576,000</b>	<b>\$576,000</b>	<b>\$576,000</b>	<b>\$561,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Department: 025 COMMUNITY SERVICES</b>								
<b>EXPENDITURES</b>								
005-025-79020	HOUR HOUSE	\$2,500	\$2,500	\$2,500	\$0	\$0	\$0	\$0
005-025-79030	SHELBY CO COMMUN	\$438,000	\$438,000	\$438,000	\$438,000	\$0	\$0	\$0
005-025-79050	CAPITAL DEVELOPM	\$39,900	\$39,900	\$39,900	\$289,900	\$0	\$0	\$0
005-025-79060	OPERATING RESERV	\$564,528	\$564,528	\$564,528	\$42,100	\$0	\$0	\$0
005-025-79080	SUBSTANCE ABUSE	\$30,000	\$30,000	\$30,000	\$30,000	\$0	\$0	\$0
005-025-79090	PROGRAM DEVELOP	\$263,500	\$263,500	\$263,500	\$50,000	\$0	\$0	\$0
<b>Dept 025 EXPENSE:</b>		<b>\$1,338,428</b>	<b>\$1,338,428</b>	<b>\$1,338,428</b>	<b>\$850,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Fund: 005 Budgeted Revenues Over Expenses :</b>		<b>(\$762,428)</b>	<b>(\$762,428)</b>	<b>(\$762,428)</b>	<b>(\$289,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
<b>Fund: 006 IMRF</b>								
<b>Department: 000 NON-DEPARTMENTAL</b>								
<b>REVENUE</b>								
006-000-41000	REAL ESTATE TAX DI	\$900,000	\$900,000	\$900,000	\$700,000	\$0	\$0	\$0
006-000-42010	ST OF IL-REPLACEME	\$38,000	\$38,000	\$38,000	\$25,000	\$0	\$0	\$0
006-000-46660	ARPA REIMBURSEME	\$0	\$0	\$0	\$0	\$0	\$0	\$0
006-000-48000	INTEREST EARNED	\$40,000	\$40,000	\$40,000	\$40,000	\$0	\$0	\$0
<b>Dept 000 REVENUE:</b>		<b>\$978,000</b>	<b>\$978,000</b>	<b>\$978,000</b>	<b>\$765,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Department: 029 EXPENSE NOT SEPARATELY BUDGET</b>								
<b>EXPENDITURES</b>								
006-029-51000	COUNTY CONTRIBUTI	\$950,000	\$950,000	\$950,000	\$950,000	\$0	\$0	\$0
<b>Dept 029 EXPENSE:</b>		<b>\$950,000</b>	<b>\$950,000</b>	<b>\$950,000</b>	<b>\$950,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Fund: 006 Budgeted Revenues Over Expenses :</b>		<b>\$28,000</b>	<b>\$28,000</b>	<b>\$28,000</b>	<b>(\$185,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
<b>Fund: 007 SOCIAL SECURITY</b>								
<b>Department: 000 NON-DEPARTMENTAL</b>								
<b>REVENUE</b>								
007-000-41000	REAL ESTATE TAX DI	\$345,000	\$345,000	\$345,000	\$467,000	\$0	\$0	\$0
007-000-46010	TRANSFER FROM GE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
007-000-46660	ARPA REIMBURSEME	\$0	\$0	\$0	\$0	\$0	\$0	\$0
007-000-48000	INTEREST EARNED	\$1,750	\$1,750	\$1,750	\$1,750	\$0	\$0	\$0
<b>Dept 000 REVENUE:</b>		<b>\$346,750</b>	<b>\$346,750</b>	<b>\$346,750</b>	<b>\$468,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>EXPENDITURES</b>								
007-000-89000	BANK CHARGES	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Dept 000 EXPENSE:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Department: 029 EXPENSE NOT SEPARATELY BUDGET</b>								
<b>EXPENDITURES</b>								
007-029-51010	COUNTY CONTRIBUTI	\$410,000	\$410,000	\$410,000	\$500,000	\$0	\$0	\$0
<b>Dept 029 EXPENSE:</b>		<b>\$410,000</b>	<b>\$410,000</b>	<b>\$410,000</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Fund: 007 Budgeted Revenues Over Expenses :</b>		<b>(\$63,250)</b>	<b>(\$63,250)</b>	<b>(\$63,250)</b>	<b>(\$31,250)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
<b>Fund: 008 INDEMNITY</b>								
<b>Department: 000 NON-DEPARTMENTAL</b>								
<b><u>REVENUE</u></b>								
008-000-41600	INDEMNITY COLLECT	\$6,000	\$6,000	\$6,000	\$6,000	\$0	\$0	\$0
008-000-48000	INTEREST EARNED	\$7,000	\$7,000	\$7,000	\$7,000	\$0	\$0	\$0
<b>Dept 000 REVENUE:</b>		<b>\$13,000</b>	<b>\$13,000</b>	<b>\$13,000</b>	<b>\$13,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b><u>EXPENDITURES</u></b>								
008-000-68050	REFUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
008-000-89000	BANK CHARGES	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Dept 000 EXPENSE:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Department: 021 INDEMNITY</b>								
<b><u>EXPENDITURES</u></b>								
008-021-68050	REFUNDS	\$1,500	\$1,500	\$1,500	\$1,500	\$0	\$0	\$0
<b>Dept 021 EXPENSE:</b>		<b>\$1,500</b>	<b>\$1,500</b>	<b>\$1,500</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Fund: 008 Budgeted Revenues Over Expenses :</b>		<b>\$11,500</b>	<b>\$11,500</b>	<b>\$11,500</b>	<b>\$11,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
<b>Fund: 009 HEALTH INSURANCE</b>								
Department: 000 NON-DEPARTMENTAL								
<b>REVENUE</b>								
009-000-48000	INTEREST EARNED	\$1,500	\$1,500	\$1,500	\$1,850	\$0	\$0	\$0
<b>Dept 000 REVENUE:</b>		<b>\$1,500</b>	<b>\$1,500</b>	<b>\$1,500</b>	<b>\$1,850</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>EXPENDITURES</b>								
009-000-89000	BANK CHARGES	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Dept 000 EXPENSE:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Department: 029 EXPENSE NOT SEPARATELY BUDGET								
<b>EXPENDITURES</b>								
009-029-51100	GROUP INSURANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Dept 029 EXPENSE:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Fund: 009 Budgeted Revenues Over Expenses :</b>		<b>\$1,500</b>	<b>\$1,500</b>	<b>\$1,500</b>	<b>\$1,850</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
<b>Fund: 010 COURT SECURITY</b>								
Department: 000 NON-DEPARTMENTAL								
<b>REVENUE</b>								
010-000-45150	CIRCUIT CLERK FEES	\$32,000	\$32,000	\$32,000	\$32,000	\$0	\$0	\$0
010-000-48000	INTEREST EARNED	\$4,000	\$4,000	\$4,000	\$5,500	\$0	\$0	\$0
<b>Dept 000 REVENUE:</b>		<b>\$36,000</b>	<b>\$36,000</b>	<b>\$36,000</b>	<b>\$37,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>EXPENDITURES</b>								
010-000-89000	BANK CHARGES	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Dept 000 EXPENSE:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Department: 031 COURT SECURITY								
<b>EXPENDITURES</b>								
010-031-50600	COURT SECURITY	\$5,000	\$5,000	\$5,000	\$5,000	\$0	\$0	\$0
010-031-50610	JURY TRIAL BAILIFF	\$1,500	\$1,500	\$1,500	\$1,500	\$0	\$0	\$0
<b>Dept 031 EXPENSE:</b>		<b>\$6,500</b>	<b>\$6,500</b>	<b>\$6,500</b>	<b>\$6,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Fund: 010 Budgeted Revenues Over Expenses :</b>		<b>\$29,500</b>	<b>\$29,500</b>	<b>\$29,500</b>	<b>\$31,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
<b>Fund: 011 COUNTY BRIDGE</b>								
<b>Department: 000 NON-DEPARTMENTAL</b>								
<b><u>REVENUE</u></b>								
011-000-41000	REAL ESTATE TAX DI	\$267,300	\$267,300	\$267,300	\$365,000	\$0	\$0	\$0
011-000-42010	ST OF IL-REPLACEME	\$18,000	\$18,000	\$18,000	\$12,000	\$0	\$0	\$0
011-000-44220	FEDERAL- HIGHWAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
011-000-46000	REIMBURSEMENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
011-000-46130	FASM REIMBURSEME	\$0	\$0	\$0	\$0	\$0	\$0	\$0
011-000-46280	TWP CONST REIMBU	\$0	\$0	\$0	\$0	\$0	\$0	\$0
011-000-46290	TOWNSHIP MFT REIM	\$1,500	\$1,500	\$1,500	\$1,500	\$0	\$0	\$0
011-000-48000	INTEREST EARNED	\$4,000	\$4,000	\$4,000	\$8,000	\$0	\$0	\$0
<b>Dept 000 REVENUE:</b>		<b>\$290,800</b>	<b>\$290,800</b>	<b>\$290,800</b>	<b>\$386,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b><u>EXPENDITURES</u></b>								
011-000-89000	BANK CHARGES	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Dept 000 EXPENSE:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Department: 008 COUNTY HIGHWAY</b>								
<b><u>EXPENDITURES</u></b>								
011-008-64110	50/50 PETITIONS	\$80,000	\$80,000	\$80,000	\$80,000	\$0	\$0	\$0
011-008-66200	MATERIALS	\$100,000	\$100,000	\$100,000	\$150,000	\$0	\$0	\$0
011-008-68010	OPERATING EXPENS	\$100,000	\$100,000	\$100,000	\$0	\$0	\$0	\$0
011-008-74110	CO BRIDGE MAINTEN	\$220,000	\$220,000	\$220,000	\$500,000	\$0	\$0	\$0
<b>Dept 008 EXPENSE:</b>		<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$730,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Fund: 011 Budgeted Revenues Over Expenses :</b>		<b>(\$209,200)</b>	<b>(\$209,200)</b>	<b>(\$209,200)</b>	<b>(\$343,500)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
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**Fund: 012 COUNTY HIGHWAY**

**Department: 000 NON-DEPARTMENTAL**

**REVENUE**

012-000-41000	REAL ESTATE TAX DI	\$334,005	\$334,005	\$334,005	\$352,122	\$0	\$0	\$0
012-000-42010	ST OF IL-REPLACEME	\$33,052	\$33,052	\$33,052	\$25,000	\$0	\$0	\$0
012-000-44210	FEDERAL-FEMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
012-000-45010	CHARGES FOR SERV	\$80,000	\$80,000	\$80,000	\$95,000	\$0	\$0	\$0
012-000-45100	CIR CLERK-PUBLIC D	\$0	\$0	\$0	\$0	\$0	\$0	\$0
012-000-46000	REIMBURSEMENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
012-000-46140	CO MFT EQUIPMENT	\$350,000	\$350,000	\$350,000	\$350,000	\$0	\$0	\$0
012-000-46280	TWP CONST REIMBU	\$80,000	\$80,000	\$80,000	\$85,000	\$0	\$0	\$0
012-000-46290	TOWNSHIP MFT REIM	\$144,358	\$144,358	\$144,358	\$150,000	\$0	\$0	\$0
012-000-48000	INTEREST EARNED	\$1,800	\$1,800	\$1,800	\$12,000	\$0	\$0	\$0
012-000-49000	MISC REVENUE	\$40,000	\$40,000	\$40,000	\$40,000	\$0	\$0	\$0
012-000-49050	SALE OF FIXED ASSE	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0

***Dept 000 REVENUE:***

**\$1,063,215    \$1,063,215    \$1,063,215    \$1,139,122    \$0    \$0    \$0**

**Department: 008 COUNTY HIGHWAY**

**EXPENDITURES**

012-008-50100	CHIEF ENGINEER AS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
012-008-50130	FOREMAN	\$75,712	\$75,712	\$75,712	\$78,728	\$0	\$0	\$0
012-008-50140	ENGINEER ASSISTAN	\$150,800	\$150,800	\$150,800	\$163,280	\$0	\$0	\$0
012-008-50300	OTHER EMPLOYEES	\$57,200	\$57,200	\$57,200	\$58,760	\$0	\$0	\$0
012-008-50310	LABORERS	\$346,500	\$346,500	\$346,500	\$367,224	\$0	\$0	\$0
012-008-50500	HOLIDAY & OVERTIM	\$20,000	\$20,000	\$20,000	\$33,400	\$0	\$0	\$0
012-008-51100	GROUP INSURANCE	\$90,615	\$90,615	\$90,615	\$115,000	\$0	\$0	\$0
012-008-54100	EQUIPMENT PURCHA	\$150,000	\$150,000	\$150,000	\$150,000	\$0	\$0	\$0

Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
<b>Fund: 012 COUNTY HIGHWAY</b>								
<b>Department: 008 COUNTY HIGHWAY</b>								
<b>EXPENDITURES</b>								
012-008-54200	PURCHASE OFFICE	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$0	\$0
012-008-54600	CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
012-008-66100	MAINT MATERIALS	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$0
012-008-70000	OFFICE SUPPLIES	\$7,500	\$7,500	\$7,500	\$7,500	\$0	\$0	\$0
012-008-70020	CLEANING SUPPLIES	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0
012-008-70030	TECH SUPPLY	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0
012-008-70100	POSTAGE	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0
012-008-72110	PRINTING	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0
012-008-74100	MAINTENANCE & REP	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$0	\$0
012-008-74150	EQUIPMENT MAINTENANCE	\$120,000	\$120,000	\$120,000	\$100,000	\$0	\$0	\$0
012-008-74260	SHOP TOOLS	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0
012-008-74320	HIGHWAY BUILDING	\$20,000	\$20,000	\$20,000	\$20,000	\$0	\$0	\$0
012-008-78100	TELEPHONE	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0	\$0
012-008-78500	HIGHWAY BUILDING	\$15,000	\$15,000	\$15,000	\$15,000	\$0	\$0	\$0
012-008-80000	VEHICLE OPERATION	\$80,000	\$80,000	\$80,000	\$80,000	\$0	\$0	\$0
012-008-83300	UNIFORMS PAYROLL	\$5,000	\$5,000	\$5,000	\$6,000	\$0	\$0	\$0
012-008-84300	MEETINGS	\$8,000	\$8,000	\$8,000	\$5,000	\$0	\$0	\$0
012-008-99000	CONTINGENCY	\$1,500	\$1,500	\$1,500	\$1,500	\$0	\$0	\$0
<b>Dept 008 EXPENSE:</b>		<b>\$1,220,827</b>	<b>\$1,220,827</b>	<b>\$1,220,827</b>	<b>\$1,280,392</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Fund: 012 Budgeted Revenues Over Expenses :</b>		<b>(\$157,612)</b>	<b>(\$157,612)</b>	<b>(\$157,612)</b>	<b>(\$141,270)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
<b>Fund: 013 FASM</b>								
<b>Department: 000 NON-DEPARTMENTAL</b>								
<b><u>REVENUE</u></b>								
013-000-41000	REAL ESTATE TAX DI	\$186,417	\$186,417	\$186,417	\$196,528	\$0	\$0	\$0
013-000-42010	ST OF IL-REPLACEME	\$16,606	\$16,606	\$16,606	\$12,000	\$0	\$0	\$0
013-000-43220	ST OF IL-HIGHWAY D	\$0	\$0	\$0	\$0	\$0	\$0	\$0
013-000-44220	FEDERAL- HIGHWAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
013-000-46000	REIMBURSEMENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
013-000-46110	CO BRIDGE REIMBUR	\$0	\$0	\$0	\$0	\$0	\$0	\$0
013-000-46290	TOWNSHIP MFT REIM	\$0	\$0	\$0	\$0	\$0	\$0	\$0
013-000-48000	INTEREST EARNED	\$3,000	\$3,000	\$3,000	\$8,500	\$0	\$0	\$0
<b>Dept 000 REVENUE:</b>		<b>\$206,023</b>	<b>\$206,023</b>	<b>\$206,023</b>	<b>\$217,028</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b><u>EXPENDITURES</u></b>								
013-000-69140	TRANSFER TO CO MF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Dept 000 EXPENSE:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Department: 008 COUNTY HIGHWAY</b>								
<b><u>EXPENDITURES</u></b>								
013-008-64100	CONSTRUCTION OF	\$300,000	\$300,000	\$300,000	\$570,000	\$0	\$0	\$0
013-008-64120	ENGINEERING/ROW	\$50,000	\$50,000	\$50,000	\$100,000	\$0	\$0	\$0
013-008-64130	PUGMILL OPERATION	\$160,000	\$160,000	\$160,000	\$140,000	\$0	\$0	\$0
<b>Dept 008 EXPENSE:</b>		<b>\$510,000</b>	<b>\$510,000</b>	<b>\$510,000</b>	<b>\$810,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Fund: 013 Budgeted Revenues Over Expenses :</b>		<b>(\$303,977)</b>	<b>(\$303,977)</b>	<b>(\$303,977)</b>	<b>(\$592,972)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
<b>Fund: 014 COUNTY MFT</b>								
<b>Department: 000 NON-DEPARTMENTAL</b>								
<b><u>REVENUE</u></b>								
014-000-42220	ST OF IL-MOTOR FUE	\$600,000	\$600,000	\$600,000	\$600,000	\$0	\$0	\$0
014-000-43040	ST OF IL-ENGINEER S	\$65,000	\$65,000	\$65,000	\$132,500	\$0	\$0	\$0
014-000-43230	ST OF IL-NEEDY COU	\$210,000	\$210,000	\$210,000	\$210,000	\$0	\$0	\$0
014-000-43240	ST OF IL-REBUILD ILL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
014-000-43250	ST OF IL-MISC	\$0	\$0	\$0	\$0	\$0	\$0	\$0
014-000-43260	ST OF IL-JOBS NOW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
014-000-44220	FEDERAL- HIGHWAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
014-000-46120	CO HIGHWAY REIMB	\$0	\$0	\$0	\$0	\$0	\$0	\$0
014-000-46130	FASM REIMBURSEME	\$0	\$0	\$0	\$0	\$0	\$0	\$0
014-000-46290	TOWNSHIP MFT REIM	\$0	\$0	\$0	\$0	\$0	\$0	\$0
014-000-48000	INTEREST EARNED	\$3,000	\$3,000	\$3,000	\$2,000	\$0	\$0	\$0
<b>Dept 000 REVENUE:</b>		<b>\$878,000</b>	<b>\$878,000</b>	<b>\$878,000</b>	<b>\$944,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b><u>EXPENDITURES</u></b>								
014-000-69130	TRANSFER FROM FA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
014-000-82100	EQUIPMENT RENTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Dept 000 EXPENSE:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Department: 008 COUNTY HIGHWAY</b>								
<b><u>EXPENDITURES</u></b>								
014-008-50000	OFFICE HOLDER	\$136,000	\$136,000	\$136,000	\$150,000	\$0	\$0	\$0
014-008-51100	GROUP INSURANCE	\$10,800	\$10,800	\$10,800	\$11,760	\$0	\$0	\$0
014-008-68020	COUNTY ENGINEER	\$0	\$0	\$0	\$0	\$0	\$0	\$0
014-008-68025	BRIDGE INSPECTION	\$80,000	\$80,000	\$80,000	\$80,000	\$0	\$0	\$0
014-008-68030	REBUILD ILLINOIS BO	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
<b>Fund: 014 COUNTY MFT</b>								
Department: 008 COUNTY HIGHWAY								
<b>EXPENDITURES</b>								
014-008-74250	MAINTENANCE MATE	\$500,000	\$500,000	\$500,000	\$450,000	\$0	\$0	\$0
014-008-82100	EQUIPMENT RENTAL	\$350,000	\$350,000	\$350,000	\$350,000	\$0	\$0	\$0
	<b>Dept 008 EXPENSE:</b>	<b>\$1,076,800</b>	<b>\$1,076,800</b>	<b>\$1,076,800</b>	<b>\$1,041,760</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>Fund: 014 Budgeted Revenues Over Expenses :</b>	<b>(\$198,800)</b>	<b>(\$198,800)</b>	<b>(\$198,800)</b>	<b>(\$97,260)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
<b>Fund: 015 TOURISM</b>								
Department: 000 NON-DEPARTMENTAL								
<b>REVENUE</b>								
015-000-47200	HOTEL-MOTEL TAXE	\$80,000	\$80,000	\$80,000	\$70,000	\$0	\$0	\$0
015-000-48000	INTEREST EARNED	\$125	\$125	\$125	\$90	\$0	\$0	\$0
<b>Dept 000 REVENUE:</b>		<b>\$80,125</b>	<b>\$80,125</b>	<b>\$80,125</b>	<b>\$70,090</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>EXPENDITURES</b>								
015-000-69010	SHELBY CO OFFICE	\$57,000	\$57,000	\$57,000	\$57,000	\$0	\$0	\$0
015-000-89000	BANK CHARGES	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Dept 000 EXPENSE:</b>		<b>\$57,000</b>	<b>\$57,000</b>	<b>\$57,000</b>	<b>\$57,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Fund: 015 Budgeted Revenues Over Expenses :</b>		<b>\$23,125</b>	<b>\$23,125</b>	<b>\$23,125</b>	<b>\$13,090</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
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**Fund: 016 PROBATION**

**Department: 000 NON-DEPARTMENTAL**

**REVENUE**

016-000-43190	ST OF IL-DATA INTEG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
016-000-45140	CIR CLERK-COURT S	\$1,650	\$1,650	\$1,650	\$1,000	\$0	\$0	\$0
016-000-45150	CIRCUIT CLERK FEES	\$40,000	\$40,000	\$40,000	\$38,500	\$0	\$0	\$0
016-000-45190	CIR CLERK-PROBATI	\$40	\$40	\$40	\$2	\$0	\$0	\$0
016-000-45220	CIR CLERK-DV SURV	\$0	\$0	\$0	\$0	\$0	\$0	\$0
016-000-45230	CIR CLERK-DRUG AD	\$45	\$45	\$45	\$20	\$0	\$0	\$0
016-000-45240	CIR CLERK-HOME CO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
016-000-48000	INTEREST EARNED	\$15,500	\$15,500	\$15,500	\$13,000	\$0	\$0	\$0
<b>Dept 000 REVENUE:</b>		<b>\$57,235</b>	<b>\$57,235</b>	<b>\$57,235</b>	<b>\$52,522</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**EXPENDITURES**

016-000-89000	BANK CHARGES	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Dept 000 EXPENSE:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Department: 030 PROBATION FEE**

**EXPENDITURES**

016-030-55100	COMPUTER TAX SER	\$0	\$0	\$0	\$0	\$0	\$0	\$0
016-030-56590	INTAKE SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0
016-030-56600	DRUG TESTING	\$4,000	\$4,000	\$4,000	\$4,000	\$0	\$0	\$0
016-030-56640	DRUG TESTING PRE-	\$0	\$0	\$0	\$0	\$0	\$0	\$0
016-030-56650	DRUG TESTING DRU	\$4,000	\$4,000	\$4,000	\$4,000	\$0	\$0	\$0
016-030-56670	COURT NOTIFICATIO	\$3,500	\$3,500	\$3,500	\$3,500	\$0	\$0	\$0
016-030-70010	FOOD / SUPPLIES	\$1,500	\$1,500	\$1,500	\$1,500	\$0	\$0	\$0
016-030-76250	TRANSPORTATION	\$1,500	\$1,500	\$1,500	\$1,500	\$0	\$0	\$0
016-030-84100	TRAINING	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
<b>Fund: 016 PROBATION</b>								
Department: 030 PROBATION FEE								
<b>EXPENDITURES</b>								
016-030-87100	MORAL RECONATION	\$700	\$700	\$700	\$500	\$0	\$0	\$0
016-030-87200	EDUCATIONAL PROG	\$1,500	\$1,500	\$1,500	\$1,500	\$0	\$0	\$0
016-030-87250	INCENTIVES	\$2,000	\$2,000	\$2,000	\$2,500	\$0	\$0	\$0
016-030-87300	COUNSELING	\$3,000	\$3,000	\$3,000	\$3,500	\$0	\$0	\$0
016-030-87500	SALARY SHORTFALL	\$7,500	\$7,500	\$7,500	\$2,942	\$0	\$0	\$0
016-030-87700	EMERGENCY HOUSIN	\$2,500	\$2,500	\$2,500	\$3,500	\$0	\$0	\$0
016-030-87750	RESIDENTIAL PLACE	\$1,000	\$1,000	\$1,000	\$500	\$0	\$0	\$0
016-030-99000	CONTINGENCY	\$500	\$500	\$500	\$500	\$0	\$0	\$0
<b>Dept 030 EXPENSE:</b>		<b>\$33,200</b>	<b>\$33,200</b>	<b>\$33,200</b>	<b>\$29,942</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Fund: 016 Budgeted Revenues Over Expenses :</b>		<b>\$24,035</b>	<b>\$24,035</b>	<b>\$24,035</b>	<b>\$22,580</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
<b>Fund: 017 ASSIST COURT</b>								
Department: 000 NON-DEPARTMENTAL								
<b>REVENUE</b>								
017-000-43190	ST OF IL-DATA INTEG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
017-000-45150	CIRCUIT CLERK FEES	\$40,000	\$40,000	\$40,000	\$42,000	\$0	\$0	\$0
017-000-48000	INTEREST EARNED	\$4,000	\$4,000	\$4,000	\$7,500	\$0	\$0	\$0
<b>Dept 000 REVENUE:</b>		<b>\$44,000</b>	<b>\$44,000</b>	<b>\$44,000</b>	<b>\$49,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Department: 045 ASSIST COURT								
<b>EXPENDITURES</b>								
017-045-50650	COURTHOUSE SECU	\$15,000	\$15,000	\$15,000	\$35,000	\$0	\$0	\$0
017-045-67000	TRANSFER TO GENE	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0
017-045-92200	LAW LIBRARY	\$5,000	\$5,000	\$5,000	\$5,000	\$0	\$0	\$0
017-045-92300	COURT ASSISTANCE	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0
<b>Dept 045 EXPENSE:</b>		<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$65,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Fund: 017 Budgeted Revenues Over Expenses :</b>		<b>\$24,000</b>	<b>\$24,000</b>	<b>\$24,000</b>	<b>(\$15,500)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
<b>Fund: 018 LAW LIBRARY</b>								
Department: 000 NON-DEPARTMENTAL								
<b>REVENUE</b>								
018-000-45150	CIRCUIT CLERK FEES	\$7,400	\$7,400	\$7,400	\$7,400	\$0	\$0	\$0
018-000-48000	INTEREST EARNED	\$100	\$100	\$100	\$100	\$0	\$0	\$0
<b>Dept 000 REVENUE:</b>		<b>\$7,500</b>	<b>\$7,500</b>	<b>\$7,500</b>	<b>\$7,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>EXPENDITURES</b>								
018-000-89000	BANK CHARGES	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Dept 000 EXPENSE:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Department: 035 LAW LIBRARY								
<b>EXPENDITURES</b>								
018-035-54200	PURCHASE OFFICE	\$750	\$750	\$750	\$1,000	\$0	\$0	\$0
018-035-55110	INTERNET	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0
018-035-72000	PUBLICATIONS	\$11,000	\$11,000	\$11,000	\$10,000	\$0	\$0	\$0
<b>Dept 035 EXPENSE:</b>		<b>\$11,750</b>	<b>\$11,750</b>	<b>\$11,750</b>	<b>\$19,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Fund: 018 Budgeted Revenues Over Expenses :</b>		<b>(\$4,250)</b>	<b>(\$4,250)</b>	<b>(\$4,250)</b>	<b>(\$11,500)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
<b>Fund: 019 AUTOMATION</b>								
Department: 000 NON-DEPARTMENTAL								
<b>REVENUE</b>								
019-000-43190	ST OF IL-DATA INTEG	\$0	\$0	\$0	\$500	\$0	\$0	\$0
019-000-44180	FEDERAL-CHILD SUP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
019-000-45150	CIRCUIT CLERK FEES	\$20,000	\$20,000	\$20,000	\$20,000	\$0	\$0	\$0
019-000-48000	INTEREST EARNED	\$500	\$500	\$500	\$325	\$0	\$0	\$0
<b>Dept 000 REVENUE:</b>		<b>\$20,500</b>	<b>\$20,500</b>	<b>\$20,500</b>	<b>\$20,825</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Department: 046 AUTOMATION								
<b>EXPENDITURES</b>								
019-046-67000	TRANSFER TO GENE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
019-046-70300	COMPUTER SUPPLIE	\$43,750	\$43,750	\$43,750	\$51,250	\$0	\$0	\$0
<b>Dept 046 EXPENSE:</b>		<b>\$43,750</b>	<b>\$43,750</b>	<b>\$43,750</b>	<b>\$51,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Fund: 019 Budgeted Revenues Over Expenses :</b>		<b>(\$23,250)</b>	<b>(\$23,250)</b>	<b>(\$23,250)</b>	<b>(\$30,425)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
<b>Fund: 020 RECORDING</b>								
Department: 000 NON-DEPARTMENTAL								
<b>REVENUE</b>								
020-000-45250	COUNTY CLERK FEE	\$62,875	\$62,875	\$62,875	\$58,000	\$0	\$0	\$0
020-000-45270	CO CLERK-GIS	\$3,125	\$3,125	\$3,125	\$3,125	\$0	\$0	\$0
020-000-45280	CO CLERK-ONLINE F	\$4,000	\$4,000	\$4,000	\$0	\$0	\$0	\$0
020-000-48000	INTEREST EARNED	\$15,000	\$15,000	\$15,000	\$20,000	\$0	\$0	\$0
<b>Dept 000 REVENUE:</b>		<b>\$85,000</b>	<b>\$85,000</b>	<b>\$85,000</b>	<b>\$81,125</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Department: 042 RECORDING								
<b>EXPENDITURES</b>								
020-042-55000	MICROGRAPHICS/CO	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$0
020-042-67000	TRANSFER TO GENE	\$35,000	\$35,000	\$35,000	\$35,000	\$0	\$0	\$0
<b>Dept 042 EXPENSE:</b>		<b>\$85,000</b>	<b>\$85,000</b>	<b>\$85,000</b>	<b>\$85,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Fund: 020 Budgeted Revenues Over Expenses :</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$3,875)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
<b>Fund: 021 DRUG TRAFFIC PREVENTION</b>								
Department: 000 NON-DEPARTMENTAL								
<b>REVENUE</b>								
021-000-45150	CIRCUIT CLERK FEES	\$1,000	\$1,000	\$1,000	\$300	\$0	\$0	\$0
021-000-48000	INTEREST EARNED	\$20	\$20	\$20	\$23	\$0	\$0	\$0
<b>Dept 000 REVENUE:</b>		<b>\$1,020</b>	<b>\$1,020</b>	<b>\$1,020</b>	<b>\$323</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Department: 047 DRUG TRAFFIC PREVENTION								
<b>EXPENDITURES</b>								
021-047-54100	EQUIPMENT PURCHA	\$1,730	\$1,730	\$1,730	\$3,017	\$0	\$0	\$0
<b>Dept 047 EXPENSE:</b>		<b>\$1,730</b>	<b>\$1,730</b>	<b>\$1,730</b>	<b>\$3,017</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Fund: 021 Budgeted Revenues Over Expenses :</b>		<b>(\$710)</b>	<b>(\$710)</b>	<b>(\$710)</b>	<b>(\$2,694)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
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**Fund: 022 AIRPORT**

**Department: 000 NON-DEPARTMENTAL**

**REVENUE**

022-000-41000	REAL ESTATE TAX DI	\$52,500	\$52,500	\$52,500	\$52,500	\$0	\$0	\$0
022-000-42010	ST OF IL-REPLACEME	\$8,500	\$8,500	\$8,500	\$8,500	\$0	\$0	\$0
022-000-42020	ST OF IL-SALES TAX	\$0	\$0	\$0	\$0	\$0	\$0	\$0
022-000-42030	ST OF IL-SUPP SALE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
022-000-42150	ST OF IL-AVA FUEL P	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0
022-000-44000	FEDERAL SOURCES	\$1,099,167	\$1,099,167	\$1,099,167	\$300,000	\$0	\$0	\$0
022-000-44060	FEDERAL-CARES AC	\$0	\$0	\$0	\$0	\$0	\$0	\$0
022-000-46660	ARPA REIMBURSEME	\$0	\$0	\$0	\$0	\$0	\$0	\$0
022-000-47010	RECEIPTS	\$90,000	\$90,000	\$90,000	\$2,350	\$0	\$0	\$0
022-000-47020	FUEL RECEIPTS	\$85,000	\$85,000	\$85,000	\$110,000	\$0	\$0	\$0
022-000-48000	INTEREST EARNED	\$3,500	\$3,500	\$3,500	\$500	\$0	\$0	\$0
<b>Dept 000 REVENUE:</b>		<b>\$1,338,667</b>	<b>\$1,338,667</b>	<b>\$1,338,667</b>	<b>\$498,850</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Department: 023 AIRPORT**

**EXPENDITURES**

022-023-52100	FIXED BASE OPERAT	\$42,000	\$42,000	\$42,000	\$43,800	\$0	\$0	\$0
022-023-52200	BOOKKEEPING	\$2,400	\$2,400	\$2,400	\$2,400	\$0	\$0	\$0
022-023-54550	CAPITAL IMPROVEME	\$1,159,989	\$1,159,989	\$1,159,989	\$350,000	\$0	\$0	\$0
022-023-61200	INSURANCE	\$27,000	\$27,000	\$27,000	\$34,000	\$0	\$0	\$0
022-023-70000	OFFICE SUPPLIES	\$1,100	\$1,100	\$1,100	\$1,100	\$0	\$0	\$0
022-023-74150	EQUIPMENT MAINTEN	\$15,000	\$15,000	\$15,000	\$15,000	\$0	\$0	\$0
022-023-74400	BUILDING MAINT & R	\$5,000	\$5,000	\$5,000	\$10,000	\$0	\$0	\$0
022-023-74420	BEACON MAINTENAN	\$5,000	\$5,000	\$5,000	\$5,000	\$0	\$0	\$0
022-023-74430	SOD RUNWAY MAINT	\$5,000	\$5,000	\$5,000	\$5,000	\$0	\$0	\$0

Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
<b>Fund: 022 AIRPORT</b>								
<b>Department: 023 AIRPORT</b>								
<b>EXPENDITURES</b>								
022-023-74440	ADMIN BUILDING MAI	\$5,000	\$5,000	\$5,000	\$5,000	\$0	\$0	\$0
022-023-74600	FARM EXPENSE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
022-023-78000	UTILITIES/TELEPHON	\$18,000	\$18,000	\$18,000	\$20,000	\$0	\$0	\$0
022-023-80100	GASOLINE	\$105,000	\$105,000	\$105,000	\$105,000	\$0	\$0	\$0
022-023-86000	DEBT PRINCIPAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
022-023-99000	CONTINGENCY	\$2,000	\$2,000	\$2,000	\$4,000	\$0	\$0	\$0
<b>Dept 023 EXPENSE:</b>		<b>\$1,392,489</b>	<b>\$1,392,489</b>	<b>\$1,392,489</b>	<b>\$600,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Fund: 022 Budgeted Revenues Over Expenses :</b>		<b>(\$53,822)</b>	<b>(\$53,822)</b>	<b>(\$53,822)</b>	<b>(\$101,450)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
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**Fund: 023 PTA**

**Department: 000 NON-DEPARTMENTAL**

**REVENUE**

023-000-43100	ST OF IL - PTA	\$1,697,700	\$1,697,700	\$1,697,700	\$1,697,700	\$0	\$0	\$0
023-000-44100	FEDERAL - PTA	\$453,953	\$453,953	\$453,953	\$453,953	\$0	\$0	\$0
023-000-48000	INTEREST EARNED	\$730	\$730	\$730	\$900	\$0	\$0	\$0
023-000-49000	MISC REVENUE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Dept 000 REVENUE:</b>		<b>\$2,152,383</b>	<b>\$2,152,383</b>	<b>\$2,152,383</b>	<b>\$2,152,553</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**EXPENDITURES**

023-000-89000	BANK CHARGES	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Dept 000 EXPENSE:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Department: 034 PTA**

**EXPENDITURES**

023-034-50300	OTHER EMPLOYEES	\$34,580	\$0	\$0	\$51,870	\$0	\$0	\$0
023-034-51000	COUNTY CONTRIBUTI	\$3,458	\$0	\$0	\$5,187	\$0	\$0	\$0
023-034-51010	COUNTY CONTRIBUTI	\$2,645	\$0	\$0	\$3,968	\$0	\$0	\$0
023-034-51100	GROUP INSURANCE	\$7,000	\$0	\$0	\$12,000	\$0	\$0	\$0
023-034-54600	CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
023-034-55110	INTERNET	\$525	\$0	\$0	\$900	\$0	\$0	\$0
023-034-58100	MEMBERSHIP DUES	\$500	\$0	\$0	\$500	\$0	\$0	\$0
023-034-59000	PTA EXPENSE	\$2,089,118	\$2,151,653	\$2,151,653	\$2,064,421	\$0	\$0	\$0
023-034-61300	WORKMANS COMPE	\$1,210	\$0	\$0	\$1,815	\$0	\$0	\$0
023-034-61500	UNEMPLOYMENT CO	\$1,092	\$0	\$0	\$1,092	\$0	\$0	\$0
023-034-68000	MISCELLANEOUS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
023-034-68060	REIMBURSE BENEFIT	\$500	\$0	\$0	\$500	\$0	\$0	\$0
023-034-70000	OFFICE SUPPLIES	\$6,250	\$0	\$0	\$1,750	\$0	\$0	\$0

Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
<b>Fund: 023 PTA</b>								
<b>Department: 034 PTA</b>								
<b>EXPENDITURES</b>								
023-034-70100	POSTAGE	\$250	\$0	\$0	\$250	\$0	\$0	\$0
023-034-72110	PRINTING	\$500	\$0	\$0	\$500	\$0	\$0	\$0
023-034-76100	MILEAGE	\$2,500	\$0	\$0	\$3,000	\$0	\$0	\$0
023-034-76200	TRAVEL & LODGING	\$500	\$0	\$0	\$1,500	\$0	\$0	\$0
023-034-78100	TELEPHONE	\$525	\$0	\$0	\$900	\$0	\$0	\$0
023-034-84100	TRAINING	\$500	\$0	\$0	\$1,500	\$0	\$0	\$0
<b>Dept 034 EXPENSE:</b>		<b>\$2,151,653</b>	<b>\$2,151,653</b>	<b>\$2,151,653</b>	<b>\$2,151,653</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Fund: 023 Budgeted Revenues Over Expenses :</b>		<b>\$730</b>	<b>\$730</b>	<b>\$730</b>	<b>\$900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
<b>Fund: 024 HOME NURSING</b>								
<b>Department: 000 NON-DEPARTMENTAL</b>								
<b><u>REVENUE</u></b>								
024-000-43400	ST OF IL-TOBACCO F	\$0	\$0	\$0	\$0	\$0	\$0	\$0
024-000-44680	FEDERAL-HHS STIMU	\$0	\$0	\$0	\$0	\$0	\$0	\$0
024-000-44685	FEDERAL-SIPA	\$106,000	\$106,000	\$106,000	\$0	\$0	\$0	\$0
024-000-45410	HEPATITIS VACCINE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
024-000-45420	VACCINE	\$195,000	\$195,000	\$195,000	\$185,000	\$0	\$0	\$0
024-000-45430	FLU & PNEUMONIA V	\$40,000	\$40,000	\$40,000	\$36,000	\$0	\$0	\$0
024-000-45460	CHOLESTEROL SCRE	\$300	\$300	\$300	\$300	\$0	\$0	\$0
024-000-45470	LYME VACCINE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
024-000-45490	LABORATORY SERVI	\$2,000	\$2,000	\$2,000	\$2,000	\$0	\$0	\$0
024-000-48000	INTEREST EARNED	\$12,000	\$12,000	\$12,000	\$12,000	\$0	\$0	\$0
024-000-49350	MISC GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Dept 000 REVENUE:</b>		<b>\$355,300</b>	<b>\$355,300</b>	<b>\$355,300</b>	<b>\$235,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b><u>EXPENDITURES</u></b>								
024-000-63100	MEDICAL SUPPLIES	\$1,500	\$1,500	\$1,500	\$1,500	\$0	\$0	\$0
024-000-63150	HEPATITIS VACCINE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
024-000-63300	FLU & PNEUMONIA V	\$20,000	\$20,000	\$20,000	\$20,000	\$0	\$0	\$0
024-000-63440	CHOLESTEROL EXPE	\$2,000	\$2,000	\$2,000	\$2,000	\$0	\$0	\$0
024-000-63450	HEALTH PROMOTION	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0
024-000-63900	TOBACCO FREE EXP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
024-000-63950	TEEN PARENT SERVI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
024-000-63960	VACCINE EXPENSE	\$87,300	\$87,300	\$87,300	\$70,500	\$0	\$0	\$0
024-000-63980	CONTRACTUAL	\$4,500	\$4,500	\$4,500	\$4,500	\$0	\$0	\$0

Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
<b>Fund: 024 HOME NURSING</b>								
Department: 000 NON-DEPARTMENTAL								
<b>EXPENDITURES</b>								
024-000-68000	MISCELLANEOUS	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0
024-000-70000	OFFICE SUPPLIES	\$1,200	\$1,200	\$1,200	\$1,200	\$0	\$0	\$0
024-000-70300	COMPUTER SUPPLIE	\$2,500	\$2,500	\$2,500	\$2,500	\$0	\$0	\$0
024-000-72000	PUBLICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
024-000-74100	MAINTENANCE & REP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
024-000-74150	EQUIPMENT MAINTENANCE	\$3,500	\$3,500	\$3,500	\$3,500	\$0	\$0	\$0
024-000-74710	CONSTRUCTION & R	\$0	\$0	\$0	\$0	\$0	\$0	\$0
024-000-81000	COUNTY HEALTH REI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Dept 000 EXPENSE:</b>		<b>\$124,500</b>	<b>\$124,500</b>	<b>\$124,500</b>	<b>\$107,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Fund: 024 Budgeted Revenues Over Expenses :</b>		<b>\$230,800</b>	<b>\$230,800</b>	<b>\$230,800</b>	<b>\$127,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
<b>Fund: 025 WIC</b>								
<b>Department: 000 NON-DEPARTMENTAL</b>								
<b><u>REVENUE</u></b>								
025-000-44510	FEDERAL-WIC(700)	\$136,580	\$136,580	\$136,580	\$145,836	\$0	\$0	\$0
025-000-48000	INTEREST EARNED	\$0	\$0	\$0	\$0	\$0	\$0	\$0
025-000-49000	MISC REVENUE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Dept 000 REVENUE:</b>		<b>\$136,580</b>	<b>\$136,580</b>	<b>\$136,580</b>	<b>\$145,836</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b><u>EXPENDITURES</u></b>								
025-000-54100	EQUIPMENT PURCHA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
025-000-58150	DUES	\$0	\$0	\$0	\$0	\$0	\$0	\$0
025-000-63100	MEDICAL SUPPLIES	\$1,000	\$1,000	\$1,000	\$1,200	\$0	\$0	\$0
025-000-68000	MISCELLANEOUS	\$4,500	\$4,500	\$4,500	\$4,500	\$0	\$0	\$0
025-000-70000	OFFICE SUPPLIES	\$1,200	\$1,200	\$1,200	\$1,400	\$0	\$0	\$0
025-000-74150	EQUIPMENT MAINTEN	\$1,500	\$1,500	\$1,500	\$1,500	\$0	\$0	\$0
025-000-76100	MILEAGE	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0
025-000-78100	TELEPHONE	\$2,800	\$2,800	\$2,800	\$2,800	\$0	\$0	\$0
025-000-81000	COUNTY HEALTH REI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Dept 000 EXPENSE:</b>		<b>\$12,000</b>	<b>\$12,000</b>	<b>\$12,000</b>	<b>\$12,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Fund: 025 Budgeted Revenues Over Expenses :</b>		<b>\$124,580</b>	<b>\$124,580</b>	<b>\$124,580</b>	<b>\$133,436</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
<b>Fund: 026 LOCAL BRIDGE</b>								
Department: 000 NON-DEPARTMENTAL								
<b>REVENUE</b>								
026-000-43270	ST OF IL-BRIDGE PR	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$0
026-000-46110	CO BRIDGE REIMBUR	\$0	\$0	\$0	\$0	\$0	\$0	\$0
026-000-46280	TWP CONST REIMBU	\$0	\$0	\$0	\$0	\$0	\$0	\$0
026-000-48000	INTEREST EARNED	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0
<b>Dept 000 REVENUE:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,501,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>EXPENDITURES</b>								
026-000-66400	CONSTRUCTION PAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Dept 000 EXPENSE:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Fund: 026 Budgeted Revenues Over Expenses :</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,501,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
<b>Fund: 028 TOWNSHIP CONTRUCTION</b>								
<b>Department: 000 NON-DEPARTMENTAL</b>								
<b><u>REVENUE</u></b>								
028-000-46110	CO BRIDGE REIMBUR	\$0	\$0	\$0	\$0	\$0	\$0	\$0
028-000-46260	LOCAL BRIDGE REIM	\$0	\$0	\$0	\$0	\$0	\$0	\$0
028-000-46290	TOWNSHIP MFT REIM	\$0	\$0	\$0	\$0	\$0	\$0	\$0
028-000-48000	INTEREST EARNED	\$0	\$0	\$0	\$1	\$0	\$0	\$0
<b>Dept 000 REVENUE:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b><u>EXPENDITURES</u></b>								
028-000-66400	CONSTRUCTION PAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
028-000-89000	BANK CHARGES	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Dept 000 EXPENSE:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Fund: 028 Budgeted Revenues Over Expenses :</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
<b>Fund: 029 TOWNSHIP MFT</b>								
<b>Department: 000 NON-DEPARTMENTAL</b>								
<b><u>REVENUE</u></b>								
029-000-42220	ST OF IL-MOTOR FUE	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$0
029-000-43220	ST OF IL-HIGHWAY D	\$0	\$0	\$0	\$0	\$0	\$0	\$0
029-000-43230	ST OF IL-NEEDY COU	\$0	\$0	\$0	\$420,000	\$0	\$0	\$0
029-000-43240	ST OF IL-REBUILD ILL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
029-000-43250	ST OF IL-MISC	\$0	\$0	\$0	\$0	\$0	\$0	\$0
029-000-43260	ST OF IL-JOBS NOW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
029-000-46120	CO HIGHWAY REIMB	\$0	\$0	\$0	\$0	\$0	\$0	\$0
029-000-46130	FASM REIMBURSEME	\$0	\$0	\$0	\$0	\$0	\$0	\$0
029-000-48000	INTEREST EARNED	\$0	\$0	\$0	\$32,000	\$0	\$0	\$0
<b>Dept 000 REVENUE:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,952,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b><u>EXPENDITURES</u></b>								
029-000-68900	DUE TO TOWNSHIPS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Dept 000 EXPENSE:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Fund: 029 Budgeted Revenues Over Expenses :</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,952,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
<b>Fund: 030 COUNTY JAIL MEDICAL COST</b>								
Department: 000 NON-DEPARTMENTAL								
<b>REVENUE</b>								
030-000-45150	CIRCUIT CLERK FEES	\$1,400	\$1,400	\$1,400	\$1,400	\$0	\$0	\$0
030-000-48000	INTEREST EARNED	\$50	\$50	\$50	\$85	\$0	\$0	\$0
<b>Dept 000 REVENUE:</b>		<b>\$1,450</b>	<b>\$1,450</b>	<b>\$1,450</b>	<b>\$1,485</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>EXPENDITURES</b>								
030-000-89000	BANK CHARGES	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Dept 000 EXPENSE:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Department: 058 COUNTY JAIL MEDICAL COST								
<b>EXPENDITURES</b>								
030-058-62200	MEDICAL CARE FOR	\$9,750	\$9,750	\$9,750	\$9,750	\$0	\$0	\$0
<b>Dept 058 EXPENSE:</b>		<b>\$9,750</b>	<b>\$9,750</b>	<b>\$9,750</b>	<b>\$9,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Fund: 030 Budgeted Revenues Over Expenses :</b>		<b>(\$8,300)</b>	<b>(\$8,300)</b>	<b>(\$8,300)</b>	<b>(\$8,265)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
<b>Fund: 031 ESTATE TAX</b>								
Department: 000 NON-DEPARTMENTAL								
<b>REVENUE</b>								
031-000-48000	INTEREST EARNED	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Dept 000 REVENUE:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>EXPENDITURES</b>								
031-000-69000	TRANSFER TO GENE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Dept 000 EXPENSE:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>Fund: 031 Budgeted Revenues Over Expenses :</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
<b>Fund: 032 UNCLAIMED MONEY FUND</b>								
Department: 000 NON-DEPARTMENTAL								
<b>REVENUE</b>								
032-000-48000	INTEREST EARNED	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Dept 000 REVENUE:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>EXPENDITURES</b>								
032-000-67000	TRANSFER TO GENE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
032-000-67100	UNCASHED CHECKS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Dept 000 EXPENSE:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Fund: 032 Budgeted Revenues Over Expenses :</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
<b><u>Fund: 033 PUBLIC DEFENDER RECORDS AUTO</u></b>								
Department: 000 NON-DEPARTMENTAL								
<b><u>REVENUE</u></b>								
033-000-45150	CIRCUIT CLERK FEES	\$160	\$160	\$160	\$100	\$0	\$0	\$0
033-000-48000	INTEREST EARNED	\$11	\$11	\$11	\$11	\$0	\$0	\$0
<b>Dept 000 REVENUE:</b>		<b>\$171</b>	<b>\$171</b>	<b>\$171</b>	<b>\$111</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b><u>EXPENDITURES</u></b>								
033-000-89000	BANK CHARGES	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Dept 000 EXPENSE:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Department: 064 PUBLIC DEFENDER AUTO OFFICE								
<b><u>EXPENDITURES</u></b>								
033-064-68000	MISCELLANEOUS	\$400	\$400	\$400	\$400	\$0	\$0	\$0
<b>Dept 064 EXPENSE:</b>		<b>\$400</b>	<b>\$400</b>	<b>\$400</b>	<b>\$400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Fund: 033 Budgeted Revenues Over Expenses :</b>		<b>(\$229)</b>	<b>(\$229)</b>	<b>(\$229)</b>	<b>(\$289)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
<b>Fund: 034 SHOP WITH A COP</b>								
<b>Department: 000 NON-DEPARTMENTAL</b>								
<b>REVENUE</b>								
034-000-46210	TRANSFER FROM SH	\$0	\$0	\$0	\$0	\$0	\$0	\$0
034-000-48000	INTEREST EARNED	\$75	\$75	\$75	\$90	\$0	\$0	\$0
034-000-49120	SHOP WITH A COP D	\$6,500	\$6,500	\$6,500	\$6,500	\$0	\$0	\$0
<b>Dept 000 REVENUE:</b>		<b>\$6,575</b>	<b>\$6,575</b>	<b>\$6,575</b>	<b>\$6,590</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Department: 060 SHOP WITH A COP</b>								
<b>EXPENDITURES</b>								
034-060-71000	SHOP WITH A COP E	\$10,419	\$10,419	\$10,419	\$12,356	\$0	\$0	\$0
<b>Dept 060 EXPENSE:</b>		<b>\$10,419</b>	<b>\$10,419</b>	<b>\$10,419</b>	<b>\$12,356</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Fund: 034 Budgeted Revenues Over Expenses :</b>		<b>(\$3,844)</b>	<b>(\$3,844)</b>	<b>(\$3,844)</b>	<b>(\$5,766)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
<b>Fund: 037 PROBATION DRUG TESTING</b>								
Department: 000 NON-DEPARTMENTAL								
<b>REVENUE</b>								
037-000-45150	CIRCUIT CLERK FEES	\$8,000	\$8,000	\$8,000	\$8,000	\$0	\$0	\$0
037-000-48000	INTEREST EARNED	\$400	\$400	\$400	\$2,000	\$0	\$0	\$0
<b>Dept 000 REVENUE:</b>		<b>\$8,400</b>	<b>\$8,400</b>	<b>\$8,400</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>EXPENDITURES</b>								
037-000-89000	BANK CHARGES	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Dept 000 EXPENSE:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Department: 039 PROBATION DRUG TESTING								
<b>EXPENDITURES</b>								
037-039-56900	PROBATION DRUG T	\$5,000	\$5,000	\$5,000	\$4,000	\$0	\$0	\$0
<b>Dept 039 EXPENSE:</b>		<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$4,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Fund: 037 Budgeted Revenues Over Expenses :</b>		<b>\$3,400</b>	<b>\$3,400</b>	<b>\$3,400</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
<b>Fund: 039 DRAINAGE</b>								
<b>Department: 000 NON-DEPARTMENTAL</b>								
<b>REVENUE</b>								
039-000-41250	TAX DIST-DD2 FLAT B	\$0	\$0	\$0	\$0	\$0	\$0	\$0
039-000-41300	TAX DIST-UDD1 TP &	\$0	\$0	\$0	\$0	\$0	\$0	\$0
039-000-41310	TAX DIST-CDD2 TWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
039-000-41320	TAX DIST-DD1 PRAIRI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
039-000-41330	TAX DIST-CDD1 CLAR	\$0	\$0	\$0	\$0	\$0	\$0	\$0
039-000-41340	TAX DIST-UDD1 ASH	\$0	\$0	\$0	\$0	\$0	\$0	\$0
039-000-41350	TAX DSIT-DD1 SUB1	\$0	\$0	\$0	\$0	\$0	\$0	\$0
039-000-41360	TAX DIST-DD1 PRAIRI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
039-000-41370	TAX DIST-CDD2 & 4 P	\$0	\$0	\$0	\$0	\$0	\$0	\$0
039-000-41400	TAX DIST-DUCK CRE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
039-000-41450	TAX DIST-UDD1 PICK	\$0	\$0	\$0	\$0	\$0	\$0	\$0
039-000-41500	TAX DIST-CDD1 TOW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
039-000-41550	TAX DIST-UDD1 FB/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0
039-000-41650	TAX DIST-UDD1 PICK	\$0	\$0	\$0	\$0	\$0	\$0	\$0
039-000-41700	TAX DIST-CDD1 PENN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
039-000-41750	TAX DIST-UDD1 PRAI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
039-000-41850	TAX DIST-DD3 PRAIRI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
039-000-41900	TAX DIST-DD1 OCON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
039-000-41950	TAX DIST-UDD1 RICH	\$0	\$0	\$0	\$0	\$0	\$0	\$0
039-000-47330	RECEIPTS-CDD1 CLA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
039-000-47400	RECEIPTS-DUCK CRE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
039-000-48250	INTEREST-DD2 FLAT	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
<b>Fund: 039 DRAINAGE</b>								
<b>Department: 000 NON-DEPARTMENTAL</b>								
<b><u>REVENUE</u></b>								
039-000-48300	INTEREST-UDD1 TP &	\$0	\$0	\$0	\$0	\$0	\$0	\$0
039-000-48310	INTEREST-CDD2 TWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
039-000-48320	INTEREST-DD1 PRAI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
039-000-48330	INTEREST-CDD1 CLA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
039-000-48340	INTEREST-UDD1 ASH	\$0	\$0	\$0	\$0	\$0	\$0	\$0
039-000-48350	INTEREST-DD1 SUB1	\$0	\$0	\$0	\$0	\$0	\$0	\$0
039-000-48360	INTEREST-DD1 PRAI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
039-000-48370	INTEREST-CDD2 & 4	\$0	\$0	\$0	\$0	\$0	\$0	\$0
039-000-48400	INTEREST-DUCK CRE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
039-000-48450	INTEREST-UDD1 PIC	\$0	\$0	\$0	\$0	\$0	\$0	\$0
039-000-48500	INTEREST-CDD1 TO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
039-000-48550	INTEREST-UDD1 FB/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0
039-000-48650	INTEREST-UDD1 PIC	\$0	\$0	\$0	\$0	\$0	\$0	\$0
039-000-48700	INTEREST-CDD1 PEN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
039-000-48750	INTEREST-UDD1 PRA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
039-000-48800	INTEREST-UDD4 FLA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
039-000-48850	INTEREST-DD3 PRAI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
039-000-48900	INTEREST-DD1 OCON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
039-000-48950	INTEREST-UDD1 RIC	\$0	\$0	\$0	\$0	\$0	\$0	\$0
039-000-48990	INTEREST-DUE TO D	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Dept 000 REVENUE:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b><u>EXPENDITURES</u></b>								

Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
<b>Fund: 039 DRAINAGE</b>								
<b>Department: 000 NON-DEPARTMENTAL</b>								
<b>EXPENDITURES</b>								
039-000-88250	EXPENSES-DD2 FLAT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
039-000-88300	EXPENSES-UDD1 TP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
039-000-88310	EXPENSES-CDD2 TW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
039-000-88320	EXPENSES-DD1 PRAI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
039-000-88330	EXPENSES-CDD1 CL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
039-000-88340	EXPENSES-UDD1 AS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
039-000-88350	EXPENSES-DD1 SUB1	\$0	\$0	\$0	\$0	\$0	\$0	\$0
039-000-88360	EXPENSES-DD1 PRAI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
039-000-88370	EXPENSES-CDD2 & 4	\$0	\$0	\$0	\$0	\$0	\$0	\$0
039-000-88400	EXPENSES-DUCK CR	\$0	\$0	\$0	\$0	\$0	\$0	\$0
039-000-88450	EXPENSES-UDD1 PIC	\$0	\$0	\$0	\$0	\$0	\$0	\$0
039-000-88500	EXPENSES-CDD1 TO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
039-000-88550	EXPENSES-UDD1 FB/	\$0	\$0	\$0	\$0	\$0	\$0	\$0
039-000-88650	EXPENSES-UDD1 PIC	\$0	\$0	\$0	\$0	\$0	\$0	\$0
039-000-88700	EXPENSES-CDD1 PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
039-000-88750	EXPENSES-UDD1 PR	\$0	\$0	\$0	\$0	\$0	\$0	\$0
039-000-88800	EXPENSES-UDD4 FLA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
039-000-88850	EXPENSES-DD3 PRAI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
039-000-88900	EXPENSES-DD1 OCO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
039-000-88950	EXPENSES-UDD1 RIC	\$0	\$0	\$0	\$0	\$0	\$0	\$0
039-000-88990	EXPENSES-DUE TO D	\$0	\$0	\$0	\$0	\$0	\$0	\$0
039-000-89250	BANK CHARGES-DD2	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
<b>Fund: 039 DRAINAGE</b>								
<b>Department: 000 NON-DEPARTMENTAL</b>								
<b>EXPENDITURES</b>								
039-000-89300	BANK CHARGES-UDD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
039-000-89310	BANK CHARGES-CDD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
039-000-89320	BANK CHARGES-DD1	\$0	\$0	\$0	\$0	\$0	\$0	\$0
039-000-89330	BANK CHARGES-CDD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
039-000-89340	BANK CHARGES-UDD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
039-000-89350	BANK CHARGES-DD1	\$0	\$0	\$0	\$0	\$0	\$0	\$0
039-000-89360	BANK CHARGES-DD1	\$0	\$0	\$0	\$0	\$0	\$0	\$0
039-000-89370	BANK CHARGES-CDD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
039-000-89400	BANK CHARGES-DUC	\$0	\$0	\$0	\$0	\$0	\$0	\$0
039-000-89450	BANK CHARGES-UDD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
039-000-89500	BANK CHARGES-CDD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
039-000-89550	BANK CHARGES-UDD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
039-000-89650	BANK CHARGES-UDD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
039-000-89700	BANK CHARGES-CDD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
039-000-89750	BANK CHARGES-UDD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
039-000-89800	BANK CHARGES-UDD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
039-000-89850	BANK CHARGES-DD3	\$0	\$0	\$0	\$0	\$0	\$0	\$0
039-000-89900	BANK CHARGES-DD1	\$0	\$0	\$0	\$0	\$0	\$0	\$0
039-000-89950	BANK CHARGES-UDD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
039-000-89990	BANK CHARGES-DUE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Dept 000 EXPENSE:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Fund: 039 Budgeted Revenues Over Expenses :</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
<b>Fund: 040 DOCUMENT STORAGE</b>								
Department: 000 NON-DEPARTMENTAL								
<b>REVENUE</b>								
040-000-45150	CIRCUIT CLERK FEES	\$19,500	\$19,500	\$19,500	\$20,000	\$0	\$0	\$0
040-000-48000	INTEREST EARNED	\$4,300	\$4,300	\$4,300	\$4,500	\$0	\$0	\$0
<b>Dept 000 REVENUE:</b>		<b>\$23,800</b>	<b>\$23,800</b>	<b>\$23,800</b>	<b>\$24,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Department: 041 DOCUMENT STORAGE								
<b>EXPENDITURES</b>								
040-041-50410	EXTRA CLERK HIRE	\$5,000	\$5,000	\$5,000	\$5,000	\$0	\$0	\$0
040-041-70000	OFFICE SUPPLIES	\$5,000	\$5,000	\$5,000	\$5,000	\$0	\$0	\$0
040-041-70052	BUILDING RENT	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0
040-041-72120	SCANNING	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0
<b>Dept 041 EXPENSE:</b>		<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$65,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Fund: 040 Budgeted Revenues Over Expenses :</b>		<b>\$13,800</b>	<b>\$13,800</b>	<b>\$13,800</b>	<b>(\$40,500)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
<b>Fund: 041 COOPERATIVE EXTENSION</b>								
Department: 022 COOPERATIVE EXTENSION								
<b>EXPENDITURES</b>								
041-022-68010	OPERATING EXPENS	\$79,618	\$79,618	\$79,618	\$82,166	\$0	\$0	\$0
	<i>Dept 022 EXPENSE:</i>	\$79,618	\$79,618	\$79,618	\$82,166	\$0	\$0	\$0
	<i>Fund: 041 Budgeted Revenues Over Expenses :</i>	(\$79,618)	(\$79,618)	(\$79,618)	(\$82,166)	\$0	\$0	\$0

Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
<b>Fund: 043 MISC COUNTY HEALTH</b>								
<b>Department: 000 NON-DEPARTMENTAL</b>								
<b><u>REVENUE</u></b>								
043-000-43610	ST OF IL-BBO SALARI	\$0	\$0	\$0	\$140,000	\$0	\$0	\$0
043-000-43620	ST OF IL-FCM	\$106,000	\$0	\$0	\$0	\$0	\$0	\$0
043-000-43630	ST OF IL-LEAD SCRE	\$13,000	\$13,000	\$13,000	\$13,000	\$0	\$0	\$0
043-000-43670	ST OF IL-WEST NILE	\$14,000	\$14,000	\$14,000	\$14,000	\$0	\$0	\$0
043-000-44650	FEDERAL-IPC	\$0	\$0	\$0	\$0	\$0	\$0	\$0
043-000-44660	FEDERAL-FCM CFDA	\$0	\$0	\$0	\$185,000	\$0	\$0	\$0
043-000-44670	FEDERAL-BIOTERRO	\$70,000	\$70,000	\$70,000	\$70,000	\$0	\$0	\$0
043-000-45630	WATER TESTING	\$500	\$500	\$500	\$500	\$0	\$0	\$0
043-000-45640	LEAD TESTING	\$0	\$0	\$0	\$0	\$0	\$0	\$0
043-000-45650	E.H. CHEM STRIPS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
043-000-45670	PHYSICAL	\$2,000	\$2,000	\$2,000	\$2,000	\$0	\$0	\$0
043-000-45680	HEALTHWORKS	\$28,000	\$28,000	\$28,000	\$28,000	\$0	\$0	\$0
043-000-48000	INTEREST EARNED	\$12,000	\$12,000	\$12,000	\$8,000	\$0	\$0	\$0
043-000-49000	MISC REVENUE	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0
<b>Dept 000 REVENUE:</b>		<b>\$246,500</b>	<b>\$140,500</b>	<b>\$140,500</b>	<b>\$461,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b><u>EXPENDITURES</u></b>								
043-000-50330	FAMILY CASE MANAG	\$108,000	\$108,000	\$108,000	\$185,000	\$0	\$0	\$0
043-000-63000	BLOOD LEAD SCREE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
043-000-63010	IPC GRANT EXPENSE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
043-000-63120	BIOTERRORISM	\$42,000	\$42,000	\$42,000	\$50,000	\$0	\$0	\$0
043-000-63310	HEALTHY KIDS-MOUL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
043-000-63600	PHYSICAL CLINICS	\$2,000	\$2,000	\$2,000	\$2,000	\$0	\$0	\$0

Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
<b>Fund: 043 MISC COUNTY HEALTH</b>								
Department: 000 NON-DEPARTMENTAL								
<b>EXPENDITURES</b>								
043-000-63630	WATER TESTING	\$500	\$500	\$500	\$500	\$0	\$0	\$0
043-000-63970	WEST NILE VIRUS EX	\$4,200	\$4,200	\$4,200	\$4,400	\$0	\$0	\$0
043-000-68000	MISCELLANEOUS	\$300	\$300	\$300	\$300	\$0	\$0	\$0
043-000-81000	COUNTY HEALTH REI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
043-000-81010	CO HEALTH WEST NI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
043-000-81020	CO HEALTH BIOTERR	\$0	\$0	\$0	\$0	\$0	\$0	\$0
043-000-89000	BANK CHARGES	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Dept 000 EXPENSE:</b>		<b>\$157,000</b>	<b>\$157,000</b>	<b>\$157,000</b>	<b>\$242,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Fund: 043 Budgeted Revenues Over Expenses :</b>		<b>\$89,500</b>	<b>(\$16,500)</b>	<b>(\$16,500)</b>	<b>\$219,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
<b>Fund: 044 LITIGATION</b>								
Department: 000 NON-DEPARTMENTAL								
<b>REVENUE</b>								
044-000-48000	INTEREST EARNED	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Dept 000 REVENUE:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>EXPENDITURES</b>								
044-000-69000	TRANSFER TO GENE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
044-000-89000	BANK CHARGES	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Dept 000 EXPENSE:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Fund: 044 Budgeted Revenues Over Expenses :</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
<b>Fund: 045 CDBG GRANTFUNDS</b>								
<b>Department: 000 NON-DEPARTMENTAL</b>								
<b>REVENUE</b>								
045-000-44230	CDBG GRANT FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
045-000-47500	LOAN PAYMENTS RE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
045-000-48000	INTEREST EARNED	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Dept 000 REVENUE:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>EXPENDITURES</b>								
045-000-67010	GRANT CLOSEOUT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
045-000-89000	BANK CHARGES	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Dept 000 EXPENSE:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Department: 008 COUNTY HIGHWAY</b>								
<b>EXPENDITURES</b>								
045-008-73010	DCEO GRANT EXPEN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Dept 008 EXPENSE:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Fund: 045 Budgeted Revenues Over Expenses :</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
<b>Fund: 046 VICTIM IMPACT PANEL</b>								
<b>Department: 000 NON-DEPARTMENTAL</b>								
<b>REVENUE</b>								
046-000-45150	CIRCUIT CLERK FEES	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0
046-000-48000	INTEREST EARNED	\$200	\$200	\$200	\$1,000	\$0	\$0	\$0
<b>Dept 000 REVENUE:</b>		<b>\$1,200</b>	<b>\$1,200</b>	<b>\$1,200</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Department: 040 VICTIM IMPACT PANEL</b>								
<b>EXPENDITURES</b>								
046-040-54100	EQUIPMENT PURCHA	\$500	\$500	\$500	\$500	\$0	\$0	\$0
046-040-56950	VICTIM IMPACT PANE	\$500	\$500	\$500	\$500	\$0	\$0	\$0
<b>Dept 040 EXPENSE:</b>		<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Fund: 046 Budgeted Revenues Over Expenses :</b>		<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
<b>Fund: 047 FORFEITED FUNDS</b>								
Department: 000 NON-DEPARTMENTAL								
<b>REVENUE</b>								
047-000-45500	FORFEITED FUNDS R	\$0	\$0	\$0	\$0	\$0	\$0	\$0
047-000-45550	ST ATTY FORFEITED	\$0	\$0	\$0	\$0	\$0	\$0	\$0
047-000-48000	INTEREST EARNED	\$110	\$110	\$110	\$450	\$0	\$0	\$0
<b>Dept 000 REVENUE:</b>		<b>\$110</b>	<b>\$110</b>	<b>\$110</b>	<b>\$450</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Department: 049 FORFEITED FUNDS								
<b>EXPENDITURES</b>								
047-049-70500	STATE'S ATTORNEY	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0	\$0
047-049-70510	SHERIFF EXPENSE	\$0	\$0	\$0	\$10,906	\$0	\$0	\$0
<b>Dept 049 EXPENSE:</b>		<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$10,906</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Fund: 047 Budgeted Revenues Over Expenses :</b>		<b>(\$890)</b>	<b>(\$890)</b>	<b>(\$890)</b>	<b>(\$10,456)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
<b>Fund: 050 RESCUE SQUAD DIVE TEAM</b>								
<b>Department: 000 NON-DEPARTMENTAL</b>								
<b>REVENUE</b>								
050-000-48000	INTEREST EARNED	\$140	\$140	\$140	\$275	\$0	\$0	\$0
050-000-49250	DIVE TEAM DONATIO	\$4,000	\$4,000	\$4,000	\$4,000	\$0	\$0	\$0
050-000-49260	DIVE TEAM SERVICE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Dept 000 REVENUE:</b>		<b>\$4,140</b>	<b>\$4,140</b>	<b>\$4,140</b>	<b>\$4,275</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>EXPENDITURES</b>								
050-000-89000	BANK CHARGES	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Dept 000 EXPENSE:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Department: 048 RESCUE SQUAD DIVE TEAM</b>								
<b>EXPENDITURES</b>								
050-048-54430	DIVE TEAM PURCHAS	\$30,000	\$30,000	\$30,000	\$30,000	\$0	\$0	\$0
050-048-54600	CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Dept 048 EXPENSE:</b>		<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Fund: 050 Budgeted Revenues Over Expenses :</b>		<b>(\$25,860)</b>	<b>(\$25,860)</b>	<b>(\$25,860)</b>	<b>(\$25,725)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
<b>Fund: 051 DUI EQUIPMENT</b>								
<b>Department: 000 NON-DEPARTMENTAL</b>								
<b>REVENUE</b>								
051-000-45150	CIRCUIT CLERK FEES	\$2,300	\$2,300	\$2,300	\$3,600	\$0	\$0	\$0
051-000-48000	INTEREST EARNED	\$220	\$220	\$220	\$100	\$0	\$0	\$0
<b>Dept 000 REVENUE:</b>		<b>\$2,520</b>	<b>\$2,520</b>	<b>\$2,520</b>	<b>\$3,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Department: 036 DUI EQUIPMENT</b>								
<b>EXPENDITURES</b>								
051-036-54100	EQUIPMENT PURCHA	\$34,478	\$34,478	\$34,478	\$34,478	\$0	\$0	\$0
<b>Dept 036 EXPENSE:</b>		<b>\$34,478</b>	<b>\$34,478</b>	<b>\$34,478</b>	<b>\$34,478</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Fund: 051 Budgeted Revenues Over Expenses :</b>		<b>(\$31,958)</b>	<b>(\$31,958)</b>	<b>(\$31,958)</b>	<b>(\$30,778)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
<b>Fund: 052 GIS</b>								
Department: 000 NON-DEPARTMENTAL								
<b>REVENUE</b>								
052-000-45250	COUNTY CLERK FEE	\$5,000	\$5,000	\$5,000	\$0	\$0	\$0	\$0
052-000-45270	CO CLERK-GIS	\$40,000	\$40,000	\$40,000	\$50,000	\$0	\$0	\$0
052-000-45290	COPIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0
052-000-48000	INTEREST EARNED	\$5,500	\$5,500	\$5,500	\$1,500	\$0	\$0	\$0
<b>Dept 000 REVENUE:</b>		<b>\$50,500</b>	<b>\$50,500</b>	<b>\$50,500</b>	<b>\$51,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Department: 038 GIS								
<b>EXPENDITURES</b>								
052-038-50700	DEPUTY CLERKS	\$63,000	\$63,000	\$63,000	\$67,000	\$0	\$0	\$0
052-038-68600	GIS EXPENSES	\$55,000	\$55,000	\$55,000	\$145,000	\$0	\$0	\$0
<b>Dept 038 EXPENSE:</b>		<b>\$118,000</b>	<b>\$118,000</b>	<b>\$118,000</b>	<b>\$212,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Fund: 052 Budgeted Revenues Over Expenses :</b>		<b>(\$67,500)</b>	<b>(\$67,500)</b>	<b>(\$67,500)</b>	<b>(\$160,500)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
<b>Fund: 054 CAPITAL IMPROVEMENT</b>								
Department: 000 NON-DEPARTMENTAL								
<b>REVENUE</b>								
054-000-46010	TRANSFER FROM GE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
054-000-46660	ARPA REIMBURSEME	\$0	\$0	\$0	\$0	\$0	\$0	\$0
054-000-47010	RECEIPTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
054-000-48000	INTEREST EARNED	\$700	\$700	\$700	\$1,500	\$0	\$0	\$0
<b>Dept 000 REVENUE:</b>		<b>\$700</b>	<b>\$700</b>	<b>\$700</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Department: 043 CAPITAL IMPROVEMENT								
<b>EXPENDITURES</b>								
054-043-74300	COURTHOUSE MAINT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Dept 043 EXPENSE:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Fund: 054 Budgeted Revenues Over Expenses :</b>		<b>\$700</b>	<b>\$700</b>	<b>\$700</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
<b>Fund: 055 PET POPULATION</b>								
Department: 000 NON-DEPARTMENTAL								
<b>REVENUE</b>								
055-000-45000	FEES	\$7,000	\$7,000	\$7,000	\$20,000	\$0	\$0	\$0
055-000-48000	INTEREST EARNED	\$200	\$200	\$200	\$200	\$0	\$0	\$0
<b>Dept 000 REVENUE:</b>		<b>\$7,200</b>	<b>\$7,200</b>	<b>\$7,200</b>	<b>\$20,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Department: 044 ANIMAL CONTROL FEE								
<b>EXPENDITURES</b>								
055-044-53850	PET POPULATION EX	\$15,000	\$15,000	\$15,000	\$20,000	\$0	\$0	\$0
<b>Dept 044 EXPENSE:</b>		<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Fund: 055 Budgeted Revenues Over Expenses :</b>		<b>(\$7,800)</b>	<b>(\$7,800)</b>	<b>(\$7,800)</b>	<b>\$200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
<b>Fund: 056 EMA SPECIAL</b>								
Department: 000 NON-DEPARTMENTAL								
<b>REVENUE</b>								
056-000-44200	FEDERAL-EMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
056-000-48000	INTEREST EARNED	\$55	\$55	\$55	\$100	\$0	\$0	\$0
056-000-49000	MISC REVENUE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
056-000-49300	EMA GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Dept 000 REVENUE:</b>		<b>\$55</b>	<b>\$55</b>	<b>\$55</b>	<b>\$100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Department: 052 EMA SPECIAL								
<b>EXPENDITURES</b>								
056-052-68650	EMA EXPENSES	\$5,000	\$5,000	\$5,000	\$0	\$0	\$0	\$0
<b>Dept 052 EXPENSE:</b>		<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Fund: 056 Budgeted Revenues Over Expenses :</b>		<b>(\$4,945)</b>	<b>(\$4,945)</b>	<b>(\$4,945)</b>	<b>\$100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
<b>Fund: 057 STATE'S ATTORNEY AUTOMATION</b>								
<b>Department: 000 NON-DEPARTMENTAL</b>								
<b>REVENUE</b>								
057-000-45150	CIRCUIT CLERK FEES	\$150	\$150	\$150	\$100	\$0	\$0	\$0
057-000-48000	INTEREST EARNED	\$70	\$70	\$70	\$75	\$0	\$0	\$0
<b>Dept 000 REVENUE:</b>		<b>\$220</b>	<b>\$220</b>	<b>\$220</b>	<b>\$175</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Department: 065 STATES ATTORNEY AUTO OFFICE</b>								
<b>EXPENDITURES</b>								
057-065-68000	MISCELLANEOUS	\$2,000	\$2,000	\$2,000	\$2,000	\$0	\$0	\$0
<b>Dept 065 EXPENSE:</b>		<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Fund: 057 Budgeted Revenues Over Expenses :</b>		<b>(\$1,780)</b>	<b>(\$1,780)</b>	<b>(\$1,780)</b>	<b>(\$1,825)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
<b>Fund: 058 DRUG COURT</b>								
<b>Department: 000 NON-DEPARTMENTAL</b>								
<b>REVENUE</b>								
058-000-45150	CIRCUIT CLERK FEES	\$4,000	\$4,000	\$4,000	\$3,700	\$0	\$0	\$0
058-000-48000	INTEREST EARNED	\$300	\$300	\$300	\$600	\$0	\$0	\$0
058-000-49000	MISC REVENUE	\$250	\$250	\$250	\$50	\$0	\$0	\$0
<b>Dept 000 REVENUE:</b>		<b>\$4,550</b>	<b>\$4,550</b>	<b>\$4,550</b>	<b>\$4,350</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>EXPENDITURES</b>								
058-000-89000	BANK CHARGES	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Dept 000 EXPENSE:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Department: 053 DRUG COURT</b>								
<b>EXPENDITURES</b>								
058-053-65010	DRUG COURT EXPEN	\$5,000	\$5,000	\$5,000	\$5,000	\$0	\$0	\$0
<b>Dept 053 EXPENSE:</b>		<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Fund: 058 Budgeted Revenues Over Expenses :</b>		<b>(\$450)</b>	<b>(\$450)</b>	<b>(\$450)</b>	<b>(\$650)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
<b>Fund: 060 TAX SALE AUTOMATION</b>								
Department: 000 NON-DEPARTMENTAL								
<b>REVENUE</b>								
060-000-45000	FEES	\$2,100	\$2,100	\$2,100	\$2,100	\$0	\$0	\$0
060-000-48000	INTEREST EARNED	\$90	\$90	\$90	\$90	\$0	\$0	\$0
<b>Dept 000 REVENUE:</b>		<b>\$2,190</b>	<b>\$2,190</b>	<b>\$2,190</b>	<b>\$2,190</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Department: 055 TAX SALE AUTOMATION								
<b>EXPENDITURES</b>								
060-055-68700	TAX SALE AUTOMATI	\$3,500	\$3,500	\$3,500	\$3,500	\$0	\$0	\$0
<b>Dept 055 EXPENSE:</b>		<b>\$3,500</b>	<b>\$3,500</b>	<b>\$3,500</b>	<b>\$3,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Fund: 060 Budgeted Revenues Over Expenses :</b>		<b>(\$1,310)</b>	<b>(\$1,310)</b>	<b>(\$1,310)</b>	<b>(\$1,310)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
<b>Fund: 061 MISC STATE GRANT PROGRAM</b>								
<b>Department: 000 NON-DEPARTMENTAL</b>								
<b>REVENUE</b>								
061-000-43220	ST OF IL-HIGHWAY D	\$0	\$0	\$0	\$0	\$0	\$0	\$0
061-000-46120	CO HIGHWAY REIMB	\$0	\$0	\$0	\$0	\$0	\$0	\$0
061-000-48000	INTEREST EARNED	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Dept 000 REVENUE:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Department: 008 COUNTY HIGHWAY</b>								
<b>EXPENDITURES</b>								
061-008-73010	DCEO GRANT EXPEN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Dept 008 EXPENSE:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Fund: 061 Budgeted Revenues Over Expenses :</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
<b>Fund: 062 RESCUE SQUAD</b>								
<b>Department: 000 NON-DEPARTMENTAL</b>								
<b>REVENUE</b>								
062-000-48000	INTEREST EARNED	\$230	\$230	\$230	\$230	\$0	\$0	\$0
062-000-49140	RESCUE SQUAD DON	\$3,000	\$3,000	\$3,000	\$3,000	\$0	\$0	\$0
<b>Dept 000 REVENUE:</b>		<b>\$3,230</b>	<b>\$3,230</b>	<b>\$3,230</b>	<b>\$3,230</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Department: 056 RESCUE SQUAD DONATIONS</b>								
<b>EXPENDITURES</b>								
062-056-54450	RESCUE SQUAD PUR	\$23,342	\$23,342	\$23,342	\$23,342	\$0	\$0	\$0
062-056-54600	CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Dept 056 EXPENSE:</b>		<b>\$23,342</b>	<b>\$23,342</b>	<b>\$23,342</b>	<b>\$23,342</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Fund: 062 Budgeted Revenues Over Expenses :</b>		<b>(\$20,112)</b>	<b>(\$20,112)</b>	<b>(\$20,112)</b>	<b>(\$20,112)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
<b>Fund: 063 CORONER SPECIAL FUND</b>								
Department: 000 NON-DEPARTMENTAL								
<b>REVENUE</b>								
063-000-43150	ST OF IL-DEATH CER	\$3,580	\$3,580	\$3,580	\$4,000	\$0	\$0	\$0
063-000-45130	CORONER FEES	\$5,275	\$5,275	\$5,275	\$6,000	\$0	\$0	\$0
063-000-48000	INTEREST EARNED	\$250	\$250	\$250	\$175	\$0	\$0	\$0
<b>Dept 000 REVENUE:</b>		<b>\$9,105</b>	<b>\$9,105</b>	<b>\$9,105</b>	<b>\$10,175</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Department: 057 CORONER SPECIAL								
<b>EXPENDITURES</b>								
063-057-54100	EQUIPMENT PURCHA	\$2,000	\$2,000	\$2,000	\$2,000	\$0	\$0	\$0
063-057-71300	DEATH CERTIFICATE	\$20,000	\$20,000	\$20,000	\$20,000	\$0	\$0	\$0
<b>Dept 057 EXPENSE:</b>		<b>\$22,000</b>	<b>\$22,000</b>	<b>\$22,000</b>	<b>\$22,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Fund: 063 Budgeted Revenues Over Expenses :</b>		<b>(\$12,895)</b>	<b>(\$12,895)</b>	<b>(\$12,895)</b>	<b>(\$11,825)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
<b>Fund: 064 SOLID WASTE FUND</b>								
Department: 000 NON-DEPARTMENTAL								
<b>REVENUE</b>								
064-000-48000	INTEREST EARNED	\$9	\$9	\$9	\$9	\$0	\$0	\$0
064-000-49400	SOLID WASTE DONA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Dept 000 REVENUE:</b>		<b>\$9</b>	<b>\$9</b>	<b>\$9</b>	<b>\$9</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>EXPENDITURES</b>								
064-000-89000	BANK CHARGES	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Dept 000 EXPENSE:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Fund: 064 Budgeted Revenues Over Expenses :</b>		<b>\$9</b>	<b>\$9</b>	<b>\$9</b>	<b>\$9</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
<b>Fund: 065 SALE IN ERROR</b>								
Department: 000 NON-DEPARTMENTAL								
<b>REVENUE</b>								
065-000-45000	FEES	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$0	\$0
065-000-48000	INTEREST EARNED	\$1,000	\$1,000	\$1,000	\$1,300	\$0	\$0	\$0
<b>Dept 000 REVENUE:</b>		<b>\$11,000</b>	<b>\$11,000</b>	<b>\$11,000</b>	<b>\$11,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Department: 059 SALE IN ERROR								
<b>EXPENDITURES</b>								
065-059-68750	SALE IN ERROR	\$18,000	\$18,000	\$18,000	\$18,000	\$0	\$0	\$0
<b>Dept 059 EXPENSE:</b>		<b>\$18,000</b>	<b>\$18,000</b>	<b>\$18,000</b>	<b>\$18,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Fund: 065 Budgeted Revenues Over Expenses :</b>		<b>(\$7,000)</b>	<b>(\$7,000)</b>	<b>(\$7,000)</b>	<b>(\$6,700)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
<b>Fund: 066 ARPA FUNDS</b>								
Department: 000 NON-DEPARTMENTAL								
<b>REVENUE</b>								
066-000-44070	FEDERAL-ARPA FUN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
066-000-48000	INTEREST EARNED	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Dept 000 REVENUE:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Department: 061 ARPA FUNDS								
<b>EXPENDITURES</b>								
066-061-50525	ARPA-NEGATIVE ECO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
066-061-50530	ARPA-IMPACTED CO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
066-061-50536	ARPA-FOP-PREMIUM	\$0	\$0	\$0	\$0	\$0	\$0	\$0
066-061-50537	ARPA-AFSCME/NON-	\$0	\$0	\$0	\$0	\$0	\$0	\$0
066-061-50540	ARPA-INFRASTRUCT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
066-061-50545	ARPA-REVENUE REP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
066-061-50550	ARPA-ADMINISTRATI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
066-061-50555	ARPA-CAPITAL IMPR	\$0	\$0	\$0	\$0	\$0	\$0	\$0
066-061-50560	ARPA-PROJECT	\$1,629,752	\$1,629,752	\$1,629,752	\$331,152	\$0	\$0	\$0
066-061-67000	TRANSFER TO GENE	\$60,000	\$60,000	\$60,000	\$0	\$0	\$0	\$0
<b>Dept 061 EXPENSE:</b>		<b>\$1,689,752</b>	<b>\$1,689,752</b>	<b>\$1,689,752</b>	<b>\$331,152</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Fund: 066 Budgeted Revenues Over Expenses :</b>		<b>(\$1,689,752)</b>	<b>(\$1,689,752)</b>	<b>(\$1,689,752)</b>	<b>(\$331,152)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
<b>Fund: 067 H2O GRANT FUND</b>								
Department: 000 NON-DEPARTMENTAL								
<b>REVENUE</b>								
067-000-43120	ST OF IL-H2O GRANT	\$2,100,000	\$2,100,000	\$2,100,000	\$0	\$0	\$0	\$0
<b>Dept 000 REVENUE:</b>		<b>\$2,100,000</b>	<b>\$2,100,000</b>	<b>\$2,100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Department: 062 H2O GRANT OFFICE								
<b>EXPENDITURES</b>								
067-062-59100	H2O GRANT EXPENS	\$2,100,000	\$2,100,000	\$2,100,000	\$0	\$0	\$0	\$0
<b>Dept 062 EXPENSE:</b>		<b>\$2,100,000</b>	<b>\$2,100,000</b>	<b>\$2,100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Fund: 067 Budgeted Revenues Over Expenses :</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Account #	Description	2026 Step 1 Initial	2026 Step 2 Prelim	2026 Step 3 Department	2026 Step 4 Board	2026 Step 5	2026 Step 6	2026 Step 7 Adopted
<b>Fund: 068 PUBLIC DEFENDER FUND</b>								
<b>Department: 000 NON-DEPARTMENTAL</b>								
<b>REVENUE</b>								
068-000-43200	ST OF IL-PUBLIC DEF	\$86,066	\$86,066	\$86,066	\$97,811	\$0	\$0	\$0
068-000-48000	INTEREST EARNED	\$0	\$0	\$0	\$600	\$0	\$0	\$0
<b>Dept 000 REVENUE:</b>		<b>\$86,066</b>	<b>\$86,066</b>	<b>\$86,066</b>	<b>\$98,411</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Department: 063 PUBLIC DEFENDER FUND OFFICE</b>								
<b>EXPENDITURES</b>								
068-063-54360	PUBLIC DEFENDER E	\$10,066	\$10,066	\$10,066	\$10,066	\$0	\$0	\$0
068-063-56810	COURT APPOINTED	\$38,000	\$38,000	\$38,000	\$38,000	\$0	\$0	\$0
068-063-67000	TRANSFER TO GENE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
068-063-70520	PUBLIC DEFENSE EX	\$38,000	\$38,000	\$38,000	\$38,000	\$0	\$0	\$0
<b>Dept 063 EXPENSE:</b>		<b>\$86,066</b>	<b>\$86,066</b>	<b>\$86,066</b>	<b>\$86,066</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Fund: 068 Budgeted Revenues Over Expenses :</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,345</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>