

NOTICE OF SPECIAL SHELBY COUNTY BOARD MEETING

August 24, 2023

AUGUST 30, 2023 - 7:00 PM in Courtroom A

1. Call to Order
2. Pledge of Allegiance
3. Roll Call
4. Discussion and vote on Approval of 3-month (9/1/23-11/30/23) budget Ordinance
5. Public Body Comment
6. Adjournment

SPECIAL MEETING OF THE SHELBY COUNTY BOARD
August 30, 2023 @ 7:00 PM

The Shelby County Board met on Wednesday, August 30, 2023, at 7:00 P. M. in Courtroom A of the Courthouse in Shelbyville, Illinois for a special board meeting.

Chairman Orman called the meeting to order and all those present recited the Pledge of Allegiance.

County Clerk Jessica Fox called the roll. Davis, Edwards, Hardy, Martin, McCormick Ogden, and Wallace were absent.

The 3-month budget Ordinance for the fiscal year beginning September 1, 2023, and ending November 30, 2023, was presented for approval. Firnhaber made motion to approve the 3-month budget. Williams seconded said motion. Discussion was held.

The 3-month budget is an extension of the current fiscal year to change the county fiscal year to a December 1 start effective December 1, 2023. A question was asked about the premium pay not being paid to members of FOP for the September 1 payroll. FOP staff was unaware they would not receive premium pay, as they were not notified prior to receiving their direct deposit information. The money for the premium pay is in the Sheriff's 3-month budget and will possibly be revisited moving forward. Contractually the county is not required to continue paying the premium pay based on the wording of the FOP MOU approved in December 2020. It was noted on page 25 of the 3-month budget \$75,000 had been budgeted for Capital Outlay in the Animal Control Fee Fund budget. After a brief recess for the Clerk to pull the draft initially sent for that budget, it was noted that change had not been created by Bellwether. Discussion next turned to the budget for the County Farm, \$10,000 has been added to custom farming to allow for an application of burn down, which should be sufficient to cover the cost of the material and application.

Brand made motion to amend approval of the 3-month budget to amend Animal Control Capital outlay from \$75,000 to \$55,000. Boehm seconded said motion, which passed by roll call vote (14 yes, 0 no). Ayes: Bennett, Boehm, Brands, Boehm, Cole, Firnhaber, Mayhall, Morse, Nelson, Orman, Ross, Shuff, Tate and Williams. Nay: none.

Originally motion by Firnhaber, seconded by Williams to approve the 3-month budget as amended passed by roll call vote (14 yes, 0 no). Ayes: Bennett, Boehm, Brands, Boehm, Cole, Firnhaber, Mayhall, Morse, Nelson, Orman, Ross, Shuff, Tate and Williams. Nay: none.

At this time Chairman Orman called for Public Body Comment.

Meeting livestream archived on shelbycounty-il.gov at Shelby County YouTube.

Public Body Comments/opinions are summarized as follows:

Some in the audience expressed concerns about the removal of premium pay from the FOP employee's payroll checks without any type of notification and are worried the county could lose deputies and corrections officers.

The financial state of the county was discussed, including comments about investment of ARPA funds, interest rates, county financial stability in the future, and making tough decisions in the best interest of Shelby County taxpayers.

Opinions were voiced about treatment of county employees.

There was no further business to come before the county board.

Ross made motion to adjourn the special meeting. Nelson seconded said motion, which passed by voice vote (14 yes, 0 no). The special meeting was adjourned at 8:03 PM.


Jessica Fox
Shelby County Clerk and Recorder

STATE OF ILLINOIS			ROLL CALL VOTES IN COUNTY BOARD												
SHELBY COUNTY															
August 30, 2023 SPECIAL SESSION															
			ROLL CALL			QUESTIONS									
				8/30/2023	/ /2023	Amend. AC ON MOTIONS TO Cap Outlay to 55,000.-		3 month ON MOTIONS TO budget as amended	ON MOTIONS TO		ON MOTIONS TO		ON MOTIONS TO		
COUNTY BOARD MEMBERS			MILEAGE	P.M.	P.M.	AYE	NAY	AYE	NAY	AYE	NAY	AYE	NAY	AYE	NAY
	BENNETT, MARK	34	✓			✓		✓							
	BOEHM, TERESA	0	✓			✓		✓							
	BRANDS, CODY	24	✓			✓		✓							
	BROWN, TIM	41	✓			✓		✓							
	COLE, CAROL	0	✓			✓		✓							
	DAVIS JR, CHARLES	48	A			—	—	—	—						
	EDWARDS, JULIE	0	A			—	—	—	—						
	FIRNHABER, MARTHA	0	✓			✓		✓							
	HARDY, CLAY	20	A			—	—	—	—						
	MARTIN, ANNETTE	44	A			—	—	—	—						
	MAYHALL, TAD	14	✓			✓		✓							
	MCCORMICK, HEATH		A			—	—	—	—						
	MORSE, TIM	0	✓			✓		✓							
	NELSON, LORI	54	✓			✓		✓							
	OGDEN, DAVID		A			—	—	—	—						
	ORMAN, ROBERT	34	✓			✓		✓							
	ROSS, SONNY	24	✓			✓		✓							
	SHUFF, MITCHELL	10	✓			✓		✓							
	TATE, DON	40	✓			✓		✓							
	WALLACE, BRENT	50	A			—	—	—	—						
	WILLIAMS, JEREMY		✓			✓		✓							

ANNUAL BUDGET AND APPROPRIATION 2023B

BE IT ORDAINED by the County Board Members of the County of Shelby, State of Illinois, that the amount hereinafter set forth, or so much thereon as may be authorized by law, as may be necessary for the corporate, special levied funds, special funds and highway department funds liabilities of the said County of Shelby, as are hereinafter specified for the fiscal year commencing on the 1st day of September, 2023, and ending on the 30th day of November, A.D., 2023.

The amount appropriated and budgeted for each object and purpose is as follows:

Fund	Department	Appropriation
General Fund	County Board	\$ 12,040
General Fund	ROE	\$ 11,000
General Fund	County Farms	\$ 25,400
General Fund	General County	\$ 177,761
General Fund	County Clerk	\$ 93,498
General Fund	County Treasurer	\$ 65,247
General Fund	Supervisor of Assessments	\$ 87,409
General Fund	Farmland Assessments	\$ 150
General Fund	Board of Review	\$ 8,170
General Fund	Animal Control	\$ 24,155
General Fund	EMA	\$ 9,250
General Fund	Rescue Squad	\$ 3,778
General Fund	911 Emergency	\$ 4,000
General Fund	Sheriff	\$ 885,742
General Fund	Sheriff Merit Commission	\$ 500

STATE OF ILLINOIS

COUNTY OF SHELBY

General Fund	Coroner	\$ 22,020
General Fund	Circuit Judge	\$ 8,125
General Fund	Public Defender	\$ 48,038
General Fund	Courthouse Security	\$ 11,000
General Fund	Circuit Clerk	\$ 76,785
General Fund	State's Attorney	\$ 113,781
General Fund	Probation	\$ 55,795
General Fund	Transportation	\$ 300
General Fund	County Planning Commission	\$ 0
General Fund	Zoning Board of Appeals	\$ 0
General Fund	Zoning Administration	\$ 4,942
General Fund	Highway	\$ 11,500
TOTAL GENERAL FUND	-----	\$ 1,760,386
County Health	County Health	\$ 241,858
Animal Control	Animal Control	\$ 57,125
Ambulance	Ambulance	\$ 800
Mental Health	Mental Health	\$282,982
IMRF	IMRF	\$ 130,703
Social Security	Social Security	\$ 102,700
Indemnity	Indemnity	\$ 0
Health Insurance	Health Insurance	\$ 0
Court Security	Court Security	\$ 2,000
County Bridge	County Bridge	\$ 21,795
County Highway	County Highway	\$ 194,265
FASM	FASM	\$ 4,492
County MFT	County MFT	\$ 805,777
Tourism	Tourism	\$ 26,000
Probation	Probation	\$ 5,404
Assist Court	Assist Court	\$ 11,500
Law Library	Law Library	\$ 2,100

STATE OF ILLINOIS

COUNTY OF SHELBY

Automation	Automation	\$ 7,500
Recording	Recording	\$ 2,100
Drug Traffic Prevention	Drug Traffic Prevention	\$ 0
Airport	Airport	\$ 65,854
CEFS	CEFS	\$ 2,000
Home Nursing	Home Nursing	\$ 523,000
WIC	WIC	\$ 1,700
Probation Drug Testing	Probation Drug Testing	\$ 500
Drainage	Drainage	\$ 10,842
Document Storage	Document Storage	\$ 2,375
Cooperative Extension	Cooperative Extension	\$ 9,625
MISC County Health	MISC County Health	\$ 44,500
Victim Impact Panel	Victim Impact Panel	\$ 150
Rescue Squad Dive Team	Rescue Squad Dive Team	\$ 0
DUI Equipment	DUI Equipment	\$ 10,000
GIS	GIS	\$ 105,250
Pet Population	Pet Population	\$ 800
EMA Special	EMA Special	\$ 0
Drug Court	Drug Court	\$ 1,000
Tax Sale Automation	Tax Sale Automation	\$ 500
Rescue Squad	Rescue Squad	\$ 0
Coroner Special Fund	Coroner Special Fund	\$ 0
Sale In Error	Sale In Error	\$ 3,000
Water Grant	Water Grant	\$ 0
Public Defender Fund	Public Defender Fund	\$ 15,000

PASSED AND APPROVED by the Shelby County Board Members on this 30th day of August, A.D., 2023.


Robert Orman, Chairperson

STATE OF ILLINOIS

COUNTY OF SHELBY

ATTEST:



Jessica Fox, County Clerk

