

NOTICE OF SPECIAL SHELBY COUNTY BOARD MEETING

November 15, 2023

November 27, 2023 - 7:00 PM in Courtroom A

1. Call to Order
2. Pledge of Allegiance
3. Roll Call
4. Discussion and vote to approve fiscal year 2024 Budget Ordinance
5. Discussion and vote to approve 2023 Tax Levy Ordinance
6. Public Body Comment
7. Adjournment

SPECIAL MEETING OF THE SHELBY COUNTY BOARD
November 27, 2023 @ 7:00 PM

Video archive of this meeting can be found at shelbycounty-il.gov under You Tube

The Shelby County Board met on Monday, November 27, 2023, at 7:00 P. M. in Courtroom A of the Shelby County Courthouse in Shelbyville, Illinois for a special board meeting.

Chairman Orman called the meeting to order and all those present recited the Pledge of Allegiance.

County Clerk Jessica Fox called the roll. Boehm, Brown, Davis, McCormick, and Morse were absent.

The budget Ordinance for the fiscal year beginning December 1, 2023, and ending November 30, 2024, was presented for approval. Williams made motion to approve the FY 2024 budget ordinance. Tate seconded said motion. Discussion was held.

Questions were asked about the increase in personnel costs for some departments. The State's Attorney's office has had an increase in attorney staff, and the Treasurer's office expects to add a new employee in the upcoming fiscal year, due to an increase in workload. The County Clerks budget is increased due to having 2 elections in the upcoming fiscal year. Differences in the inmate medical fund, which is collected through fines/fees in the Circuit Clerk's office were explained. While this account is normally budgeted at \$1,500 annually, there is a fund balance of \$7,500-\$7,800, which could be used to offset inmate medical general fund expenses. The Sheriff has budgeted \$69,000 for inmate medical out of the Sheriff's budget for the new fiscal year, as inmate medical costs continue to rise, the Sheriff is working to get the Medicaid rate on what services he can to try and reduce those general fund expenses. The budget is balanced and in the black for fiscal year 2024.

On Williams motion and Tate's second, the budget ordinance passed by roll call vote (15 yes, 1 no – Cole). Ayes: Amling, Bennett, Brands, Edwards, Firnhaber, Hardy, Martin, Mayhall, Nelson, Orman, Ross, Shuff, Tate, Wallace, and Williams. Nay: Cole.

The 2023 County tax levy ordinance was presented for approval. This levy is for taxes payable in 2024. The levy complies with the 5% CPI and does not require a truth in taxation hearing. Bennett made motion to approve the tax levy. Firnhaber seconded said motion, which passed by roll call vote (16 yes, 0 no). Ayes: Amling, Bennett, Brands, Cole, Edwards, Firnhaber, Hardy, Martin, Mayhall, Nelson, Orman, Ross, Shuff, Tate, Wallace, and Williams.

At 7:12 PM, Chairman Orman called for Public Body Comment.

Public Body Comments/opinions are summarized as follows:

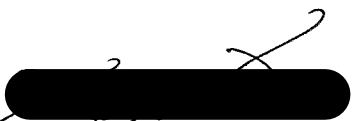
Support for the county to continue farming the county farm was expressed.

Another member of the public expressed her views about a hat worn by a board member.

The final comment from a member of the public, encouraged the board to be respectful and display integrity despite a difference of opinions, and to not react in anger to the public or other members of the board. The public has the right to free speech, that's why they are there, and the board should be more receptive to finding common ground with those who might have differing views, but everyone should be more respectful to each other.

There was no further business to come before the county board.

Firnhaber made motion to adjourn the special meeting. Williams seconded said motion, which passed by voice vote (16 yes, 0 no). The special meeting was adjourned at 7:18 PM.



Jessica Fox
Shelby County Clerk and Recorder

Nov. 27, 2023 SPECIAL MEETING

		ROLL CALL			QUESTIONS									
			11/27/2023	11/27/2023	FY 2024 ON MOTIONS TO Budget Ord.		Tax Levy ON MOTIONS TO 2023		ON MOTIONS TO		ON MOTIONS TO		ON MOTIONS TO	
COUNTY BOARD MEMBERS		MILEAGE	P.M.	P.M.	AYE	NAY	AYE	NAY	AYE	NAY	AYE	NAY	AYE	NAY
	AMLING, CLARK	44	✓		✓		✓							
	BENNETT, MARK	34	✓		✓		✓							
	BOEHM, TERESA	0	A		—	—	—	—						
	BRANDS, CODY	24	✓		✓		✓							
	BROWN, TIM	41	A		—	—	—	—						
	COLE, CAROL	0	✓			✓	✓							
	DAVIS JR, CHARLES	48	A		—	—	—	—						
	EDWARDS, JULIE	0	✓		✓		✓							
	FIRNHABER, MARTHA	0	✓		✓		✓							
	HARDY, CLAY	20	✓		✓		✓							
	MARTIN, ANNETTE	44	✓		✓		✓							
	MAYHALL, TAD	14	✓		✓		✓							
	McCORMICK, HEATH		A		—	—	—	—						
	MORSE, TIM	0	A		—	—	—	—						
	NELSON, LORI	54	✓		✓		✓							
	ORMAN, ROBERT	34	✓		✓		✓							
	ROSS, SONNY	24	✓		✓		✓							
	SHUFF, MITCHELL	10	✓		✓		✓							
	TATE, DON	40	✓		✓		✓							
	WALLACE, BRENT	50	✓		✓		✓							
	WILLIAMS, JEREMY		✓		✓		✓							

STATE OF ILLINOIS
COUNTY OF SHELBY

ORDINANCE NO: 23-08-“O”

ANNUAL BUDGET AND APPROPRIATION 2023-2024

BE IT ORDAINED by the County Board Members of the County of Shelby, State of Illinois, that the amount hereinafter set forth, or so much thereon as may be authorized by law, as may be necessary for the corporate, special levied funds, special funds and highway department funds liabilities of the said County of Shelby, as are hereinafter specified for the fiscal year commencing on the 1st day of December, 2023, and ending on the 30th day of November A.D., 2024.

The amount appropriated and budgeted for each object and purpose is as follows

Fund	Department	Appropriation
General Fund	COUNTY BOARD	\$59,640.00
General Fund	ROE	\$44,000.00
General Fund	COUNTY FARMS	\$167,900.00
General Fund	GENERAL COUNTY	\$1,427,517.00
General Fund	COUNTY CLERK	\$557,892.00
General Fund	COUNTY TREASURER	\$244,410.00
General Fund	SUPERVISOR OF ASSESSMENTS	\$186,692.00
General Fund	FARMLAND ASSESSMENTS	\$200.00
General Fund	BOARD OF REVIEW	\$35,000.00
General Fund	ANIMAL CONTROL	\$102,466.00
General Fund	EMA	\$35,035.00
General Fund	RESCUE SQUAD	\$39,000.00
General Fund	911 EMERGENCY	\$47,000.00
General Fund	SHERIFF	\$2,945,283.00

STATE OF ILLINOIS
COUNTY OF SHELBY

General Fund	SHERIFF MERIT COMMISSION	\$4,125.00
General Fund	CORONER	\$104,840.00
General Fund	CIRCUIT JUDGE	\$12,900.00
General Fund	PUBLIC DEFENDER	\$261,893.96
General Fund	COURTHOUSE SECURITY	\$40,500.00
General Fund	CIRCUIT CLERK	\$309,796.20
General Fund	STATE'S ATTORNEY	\$492,500.00
General Fund	PROBATION	\$231,195.00
General Fund	RURAL TRANSPORTATION ADMIN	\$1,250.00
General Fund	COUNTY PLANNING COMMISSION	\$3,000.00
General Fund	ZONING BOARD OF APPEALS	\$3,250.00
General Fund	ZONING ADMINISTRATION	\$21,800.00
TOTAL GENERAL FUND	-----	\$7,379,085.16
002 COUNTY HEALTH	002 COUNTY HEALTH	\$926,314.80
003 ANIMAL CONTROL	003 ANIMAL CONTROL	\$63,500.00
004 AMBULANCE	004 AMBULANCE	\$-
005 MENTAL HEALTH	005 MENTAL HEALTH	\$1,340,928.00
006 IMRF	006 IMRF	\$900,000.00
007 SOCIAL SECURITY	007 SOCIAL SECURITY	\$330,000.00
008 INDEMNITY	008 INDEMNITY	\$1,500.00
009 HEALTH INSURANCE	009 HEALTH INSURANCE	\$-
010 COURT SECURITY	010 COURT SECURITY	\$5,000.00
011 COUNTY BRIDGE	011 COUNTY BRIDGE	\$365,000.00
012 COUNTY HIGHWAY	012 COUNTY HIGHWAY	\$1,200,100.00
013 FASM	013 FASM	\$218,645.00
014 COUNTY MFT	014 COUNTY MFT	\$1,822,300.00
015 TOURISM	015 TOURISM	\$57,000.00
016 PROBATION	016 PROBATION	\$33,500.00
017 ASSIST COURT	017 ASSIST COURT	\$20,000.00
018 LAW LIBRARY	018 LAW LIBRARY	\$9,500.00


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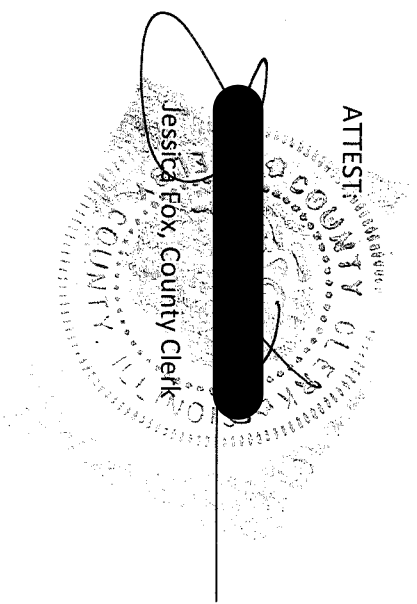
019 AUTOMATION	019 AUTOMATION	\$35,000.00
020 RECORDING	020 RECORDING	\$140,000.00
021 DRUG TRAFFIC PREVENTION	021 DRUG TRAFFIC PREVENTION	\$1,730.19
022 AIRPORT	022 AIRPORT	\$243,500.00
023 CEFS	023 CEFS	\$2,151,653.00
024 HOME NURSING (ASSIGNED)	024 HOME NURSING (ASSIGNED)	\$662,000.00
025 WIC	025 WIC	\$11,500.00
030 COUNTY JAIL MEDICAL COST	030 COUNTY JAIL MEDICAL COST	\$1,500.00
033 PUBLIC DEFENDER RECORDS AUTO	033 PUBLIC DEFENDER RECORDS AUTO	\$400.00
034 SHOP WITH A COP	034 SHOP WITH A COP	\$10,000.00
037 PROBATION DRUG TESTING	037 PROBATION DRUG TESTING	\$5,160.00
039 DRAINAGE	039 DRAINAGE	\$-
040 DOCUMENT STORAGE	040 DOCUMENT STORAGE	\$9,500.00
041 COOPERATIVE EXTENSION	041 COOPERATIVE EXTENSION	\$67,375.00
043 MISC COUNTY HEALTH	043 MISC COUNTY HEALTH	\$173,500.00
046 VICTIM IMPACT PANEL	046 VICTIM IMPACT PANEL	\$1,000.00
047 STATE'S ATTORNEY FORFEITED	047 STATE'S ATTORNEY FORFEITED	\$4,000.00
050 RESCUE SQUAD DIVE TEAM	050 RESCUE SQUAD DIVE TEAM	\$15,000.00
051 DUI EQUIPMENT	051 DUI EQUIPMENT	\$34,656.48
052 GIS	052 GIS	\$144,200.00
054 CAPITAL IMPROVEMENT	054 CAPITAL IMPROVEMENT	\$-
055 PET POPULATION	055 PET POPULATION	\$5,000.00
056 EMA SPECIAL	056 EMA SPECIAL	\$5,000.00
057 STATE'S ATTORNEY AUTOMATION	057 STATE'S ATTORNEY AUTOMATION	\$2,000.00
058 DRUG COURT	058 DRUG COURT	\$5,000.00
060 TAX SALE AUTOMATION	060 TAX SALE AUTOMATION	\$3,000.00
062 RESCUE SQUAD	062 RESCUE SQUAD	\$5,000.00
063 CORONER SPECIAL FUND	063 CORONER SPECIAL FUND	\$9,500.00
064 SOLID WASTE FUND	064 SOLID WASTE FUND	\$-
065 SALE IN ERROR	065 SALE IN ERROR	\$18,000.00
066 ARPA FUNDS	066 ARPA FUNDS	\$2,909,713.00
067 WATER GRANT	067 WATER GRANT	\$2,100,000.00
068 PUBLIC DEFENDER FUND	068 PUBLIC DEFENDER FUND	\$71,131.00

STATE OF ILLINOIS
COUNTY OF SHELBY

PASSED AND APPROVED by the Shelby County Board Members on this 27th day of November, A.D., 2023.


Robert Orman, Chairperson

ATTEST

Jessica Fox, County Clerk



SEE SHELBYCOUNTY-IL.GOV
GOVERNMENT
COUNTY CLERK – FORMS FOR
FISCAL YEAR 2024 BUDGET
DOCUMENT

STATE OF ILLINOIS
COUNTY OF SHELBY

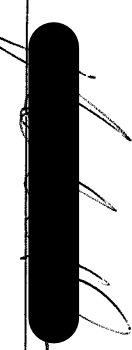
ORDINANCE NO: 23-09-'0'


LEVY ORDINANCE FOR TAX YEAR 2023

BE IT ORDAINED by the County Board Members of the County of Shelby, State of Illinois, that there be and there is hereby levied upon all of the taxable property in the County of Shelby, State of Illinois, as the same is assessed and equalized for Tax Year 2023 for the following sums or so much thereof as may be legally extended for the following funds:

NAME OF FUND:	LEVIED:
Corporate	\$1,942,500
Bonds And Interest	\$-
IMRF	\$900,000
County Highway	\$352,122
Bridge Const W/County	\$365,000
Mental Health	\$530,000
Federal Aid Matching	\$196,528
County Health Department	\$337,000
Tort Judgments, Liability Ins	\$205,000
Social Security	\$345,000
Extension Education	\$77,000
Unemployment	\$19,500
Workmens Comp	\$10,078
Airport	\$52,500
Prior Year Adjustment	\$-

PASSED AND APPROVED by the Shelby County Board Members on this 27th day of November, A.D., 2023.


Robert Orman, Chairperson

ATTEST

Jessica Fox, County Clerk