

September 4, 2019

**SHELBY COUNTY BOARD MEETING AGENDA**

**September 11, 2019 – 9:00 A. M. in Courtroom B**

1. Call to Order - Prayer - Pledge of Allegiance
2. Roll Call
3. Approval of Minutes
4. Zoning Administrator Jared Rowcliffe – Request Approval for Zoning Amendment Resolutions by Beyers Lake Estates(map #1) Section 10, Oconee Township from AG to GB for development of RV Park; Beyers Lake Estates (map #3) Section 2 & 3, Oconee Township from AG to GB for development of RV Park; Scott and Katie Ohmes (map #2), Section 11, Oconee Township from AG to GB for development of RV park ; Approve 3 year contract with Everbridge Inc. – Nixle Solutions to provide mass text services
5. Erica Firnhaber, County Treasurer – Review of fiscal year 2018-2019 year end expenditures and revenues
6. Erica Firnhaber, County Treasurer – Approval of Resolution establishing interest payment fund and fee on sales in error
7. Chairman David Cruitt – Resolution to approve fiscal year 2019-2020 Budget
8. County Highway Engineer Alan Spesard – Highway Engineer's Report: Petition from Prairie Highway Commissioner to replace Drainage structure
9. Committee Reports
10. Chairman Updates
11. Chairman Appointments – L. Curtis Corzine, Flat Branch/Assumption Drainage  
Peter Dove, Clarksburg/Shelby Drainage
12. Correspondence
13. Public Body Comment
14. Adjournment

Please silence cell phones during the Board meeting.

**Prayer today is given by County Board Member Gary Patterson**

**SHELBY COUNTY BOARD MEETING**  
**September 11, 2019 – 9:00 A.M.**

The Shelby County Board met on Wednesday, September 11, 2019, at 9:00 A.M. at the Courthouse in Shelbyville, Illinois.

Chairman David Cruitt called the meeting to order. Following a moment of silence to honor all of the lives lost 18 years ago on this day, board member Gary Patterson gave the prayer and all present recited the Pledge of Allegiance.

County Clerk Jessica Fox called the roll. Gergeni was absent.

Minutes for the August 14, 2019 board meeting were presented for approval. Mulholland made motion to approve the minutes. Baker seconded said motion, which passed by voice vote (19 yes, 0 no).

Zoning Administrator Jared Rowcliffe requested approval for a zoning amendment for property owned by Beyers Lake Estates in Section 10 (map #1), Section 2 and 3 (map #3) of Oconee Township from AG to GB for development of an RV Park. Property in section 11 (map #2) of Oconee Township owned by Scott and Katie Ohmes is also included and will be changed from AG to GB for development of an RV park. (Map attached to these minutes). A public hearing was held regarding this and both the Planning Commission and Board of Appeals met and approved this change.

Wetherell made motion to approve the resolution for zoning amendment changes in Section 10 of Oconee Township from AG to GB. Drnjevic seconded said motion, which passed by voice vote (19 yes, 0 no).

Drnjevic made motion to approve the resolution for zoning amendment changes in Section 2 and 3 of Oconee Township from AG to GB. Baker seconded said motion, which passed by voice vote (19 yes, 0 no).

Baker made motion to approve the resolution for zoning amendment changes in Section 11 of Oconee Township from AG to GB. Simpson seconded said motion, which passed by voice vote (19 yes, 0 no).

Rowcliffe next requested a 3 year contract with Everbridge, Inc. – Nixel Solutions to provide mass texting services/alerts. The price is unchanged and will be \$3,679.16 annually.

Bennett made motion to approve the contract. Patterson seconded said motion, which passed by voice vote (19 yes, 0 no).

Treasurer Erica Firnhaber addressed the board to provide an overview of the financial standings at the end of the fiscal year on August 31, 2019.

Firnhaber also reminded the board members regarding the monthly report she is required to provide. Should anyone have any questions about this report, Firnhaber encouraged members to contact her.

Next, Firnhaber presented a resolution which would result in a \$60.00 fee being charged with each delinquent sold parcel to help offset the county's expense when tax buyers receive sales in error on parcels they had purchased. This is a fee that statutorily can be charged and most surrounding counties do add this fee during their tax sales.

Wetherell made motion to approve the fee. Drnjevic seconded said motion, which passed by voice vote (19 yes, 0 no).

Chairman Cruitt presented for approval the fiscal year 2019-2020 budget resolution. The overall budget is \$13,067,207, with a general fund deficit of \$596,442 and a special fund deficit of \$107,195. The total budget deficit is \$703,637.

Williams made motion to approve the budget. Arthur seconded said motion, which passed by roll call vote: Aye: Arthur, Baker, Barr, Bennett, Cannon, Coffman, Drnjevic, Durbin, Hayden, Jordan, Kearney, Lenz, Metzger, Mulholland, Patterson, Simpson, Swits, Wetherell and Williams. Nay: None. Not Voting: Cruitt. (FY 19-20 Budget summary attached to these minutes).

At this time, Chairman Cruitt called for the County Highway Engineer's report.

In Alan Spesard's absence, road and bridge committee member Bruce Cannon requested approval for a 50/50 petition from the Prairie Highway Commissioner to replace a drainage structure located 3 miles south of Strasburg. Estimated costs are \$10,000.

Wetherell made motion to approve the petition. Drnjevic seconded said motion, which passed by voice vote (19 yes, 0 no). (Petition attached to these minutes).

Continuing with updates, the Windsor Township bridge construction is expected to begin September 23. The Cowden Herrick road project has been delayed due to a shortage of trucks. The road and bridge committee plans on rebidding the fuel bid in the next couple of months. It has been several years since the fuel has been put out for bid. \$347,565 has been received from the Illinois Commerce Commission to improve the railroad crossing near Westervelt. It is expected that the County and Townships should receive an additional \$250,000 in Motor Fuel Tax with the Capital Bill. The County hopes to receive an additional \$250,000 from the Capital Bill bonds to be used for area roads.

Chairman Cruitt called for committee reports. (Committee reports are attached to these minutes). Reports were given and items presented for follow-up or for public awareness are as follows:

Airport Committee member Cannon – the Airport has lost 56 acres of farm ground resulting in a loss of revenue. During the balloon fest to be held on October 12<sup>th</sup>, they will charge \$5.00 per car for parking beginning at 3:30 PM on October 12.

Rescue squad committee member Williams – the squad has responded to 4 calls recently, all of them involving a fatality, 2 of them involving motorcycles. Williams reminded the public to please watch for motorcycles and be alert and attentive to the road while driving.

**Shelby County Board Meeting**  
**September 11, 2019**

9-1-1 Committee member Mulholland – informed the board the combined Christian/Shelby 9-1-1 board has been approached by Montgomery County asking to consolidate. Mulholland has concerns that it might be too soon for this board to increase its area. Mulholland states he wants everyone to be aware that this consolidation might be coming before the Shelby County board for approval in the future.

Public Buildings Chair Wetherell – the committee will meet immediately following today's meeting to discuss the lights in the Courthouse and a generator.

The Chairman had no updates to report.

Chairman Cruitt requested the appointments of the following:


L. Curt Corzine, Drainage Commissioner for Union Drainage District #1 Townships of Flat Branch and Assumption. Motion by Wetherell, second by Jordan; all voted aye by voice (19 yes, 0 no).

Peter Dove, Drainage Commissioner Combined Clarksburg & Shelbyville Townships Drainage District #1 Townships of Clarksburg & Shelbyville. Motion by Mulholland, second by Wetherell; all voted aye by voice (19 yes, 0 no).

There was no correspondence.

Under public body comment, board member David Swits asked how he could get more involved in the board and be placed on other committees. Earl Baker echoed those questions, as he was appointed in June and not appointed to any committees. Committees are normally appointed every 2 years by the board chairman. Discussion included the need to serve on the board for a year or so to learn how things work and having to wait one's turn to be put on certain committees. Both Baker and Swits stated they had the business experience to be more involved with County committees and County government was no different than running a business. Swits also asked about moving the meetings to evening meetings in order to allow for people who work during the day to run for the board, as well as get more involvement from the public. Discussion was held. Concerns such as additional costs to the County for security, what time, which evening the meeting would be held, were discussed. Swits stated there would be bugs to work out. Chairman Cruitt stated many surrounding counties hold evening meetings. Cruitt stated this will be placed on the agenda in the future for a vote of the full board. He would add this to the agenda so the full board can vote to decide whether or not to have evening meetings.

Metzger made motion to assess mileage and per diem for the September meetings, to pay the bills/payroll as approved by the committees and adjourn until the next regular meeting to be held on October 9, 2019. Hayden seconded said motion, which passed by voice vote (19 yes, 0 no) and the meeting was adjourned at 9:42 A.M.

  
Jessica Fox  
Shelby County Clerk and Recorder

## STATE OF ILLINOIS

## ROLL CALL VOTES IN COUNTY BOARD

## SHELBY COUNTY

Sept. 11, 2019 REGULAR MEETING

		ROLL CALL			QUESTIONS							
			9/11/2019	1/2019	Approve FY 19-20 ON MOTIONS TO Budget		ON MOTIONS TO		ON MOTIONS TO		ON MOTIONS TO	
COUNTY BOARD MEMBERS		MILEAGE	A.M.	P.M.	AYE	NAY	AYE	NAY	AYE	NAY	AYE	NAY
50	ARTHUR, JAMES	38	✓		✓							
	BAKER, EARL	50	✓		✓							
110	BARR, KENNETH	50	✓		✓							
117	BENNETT, BARBARA	40	✓		✓							
45	CANNON, BRUCE	26	✓		✓							
510	COFFMAN, BRYON	48	✓		✓							
99	CRUITT, DAVID		✓		—							
500	DRNJEVIC, DENNIS	22	✓		✓							
214	DURBIN, JESSE	12	✓		✓							
105	GERGENI, GARY	26	A		A							
177	HAYDEN, RICHARD	44	✓		✓							
193	JORDAN, ROBERT N.	31	✓		✓							
64	KEARNEY, KAY		✓		✓							
206	LENZ, LARRY	26	✓		✓							
511	METZGER, TERRY		✓		✓							
7	MULHOLLAND, FRANK		✓		✓							
	PATTERSON, GARY		✓		✓							
274	SIMPSON, ROBERT	32	✓		✓							
	SWITS, DAVID	34	✓		✓							
44	WETHERELL, DALE	46	✓		✓							
10	WILLIAMS, LYNN		✓		✓							

**Resolution Number:** 2019-28

**Applicants:** Beyers Lake Estates


**Whereas,** petitioner Beyers Lake Estates, wishing to rezone their property, that is currently zoned Agriculture (Ag) to General Business (GB), for the development of a Recreational Vehicle Park. The property is located at S10 T10N R1E~41.09 AC OUT OF NE or 571 Beyers Lake Estates Pana, IL 62557. The Parcel Identification Number associated with this property 1116-10-00-200-015. The entire property will be rezoned to General Business.

**Whereas,** hearings with respect to this rezoning request concerning the said real estate have been held before the Shelby County Planning Commission and the Shelby County Board of Appeals;

**NOW, THEREFORE, BE IT HEREBY RESOLVED** by the County Board of Shelby County assembled this 11th day of September, 2019, that the rezoning request for the said real estate is approved.

**BE IT FURTHER RESOLVED** that the Zoning Administrator is hereby directed to issue Notice of District Change to the owner of the said real estate.

Duly adopted and approved this 11 day of Sept, 2019.

  
David Cruitt, Chairman  
Shelby County Board

Ayes 19

Nays 0

ATTEST:

Abstain           

  
Jessica Fox, Shelby County Clerk

**Resolution Number:** 2019-29

**Applicants:** Beyers Lake Estates


**Whereas,** petitioner Beyers Lake Estates, wishing to rezone their property, that is currently zoned Agriculture (Ag) to General Business (GB), for the development of a Recreational Vehicle Park. The property is located at S3 T10N R1E~SE SE EXC .23 AC IN SW COR~39.77 AC and S02 T10N R1E~THAT PT S 1/2 SW LYING W OF CREEK & N OF RD~22.89 AC or 99 Beyers Lake Est Pana, IL 62557. The Parcel Identification Numbers associated with this property 1116-03-00-400-004 and 1116-02-00-300-005. The entire property will be rezoned to General Business.

**Whereas,** hearings with respect to this rezoning request concerning the said real estate have been held before the Shelby County Planning Commission and the Shelby County Board of Appeals;

**NOW, THEREFORE, BE IT HEREBY RESOLVED** by the County Board of Shelby County assembled this 11th day of September, 2019, that the rezoning request for the said real estate is approved.

**BE IT FURTHER RESOLVED** that the Zoning Administrator is hereby directed to issue Notice of District Change to the owner of the said real estate.

Duly adopted and approved this 11 day of Sept, 2019.

  
David Cruitt, Chairman  
Shelby County Board

Ayes 19

Nays 0

ATTEST:

Abstain \_\_\_\_\_

  
Jessica Fox, Shelby County Clerk

**Resolution Number:** 2019-30

**Applicants:** Scott and Katie Ohmes

**Whereas**, petitioner Scott and Katie Ohmes, wishing to rezone their property, that is currently zoned Agriculture (Ag) to General Business (GB), for the development of a Recreational Vehicle Park. The property is located at S11 T10N R1E~W 25 OF E 1/2 SE SW & PT OF N 1/2 SW & PT OF NW SE~85.52 AC. The Parcel Identification Number associated with this property 1116-11-00-300-011. The entire property will be rezoned to General Business.

**Whereas**, hearings with respect to this rezoning request concerning the said real estate have been held before the Shelby County Planning Commission and the Shelby County Board of Appeals;

**NOW, THEREFORE, BE IT HEREBY RESOLVED** by the County Board of Shelby County assembled this 11th day of September, 2019, that the rezoning request for the said real estate is approved.

**BE IT FURTHER RESOLVED** that the Zoning Administrator is hereby directed to issue Notice of District Change to the owner of the said real estate.

Duly adopted and approved this 11 day of Sept, 2019.

  
David Cruitt, Chairman  
Shelby County Board

Ayes 19

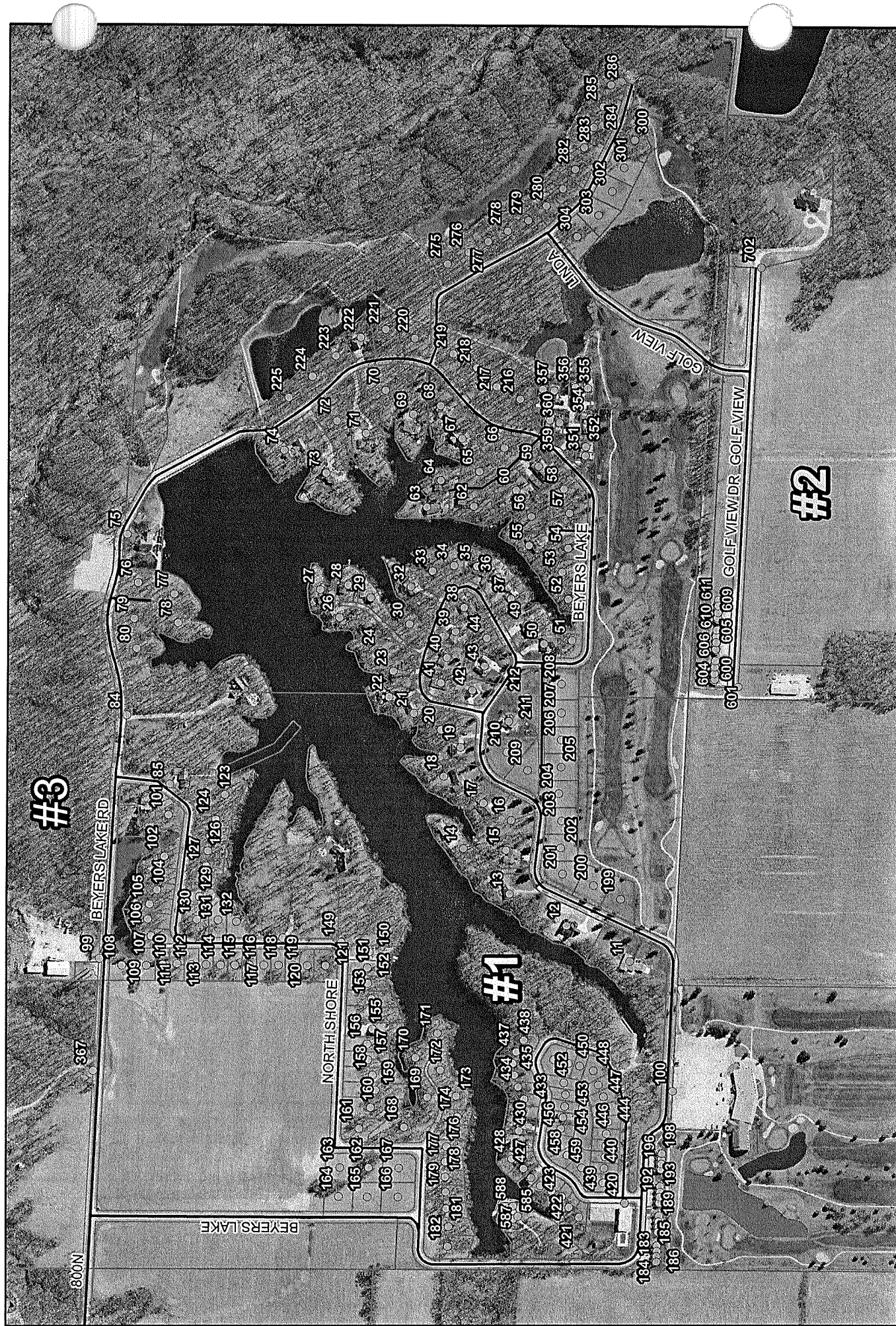
Nays 0

ATTEST:

Abstain \_\_\_\_\_

  
Jessica Fox, Shelby County Clerk

# Oak Terrace





## Quotation

**Prepared for:**

Jared Rowcliffe  
Shelby County Emergency Management Agency IL  
315 1/2 East Main Street  
Shelbyville IL 62565  
United States  
Ph: (217) 774-1499  
Fax:  
Email: shelbyema@shelbycounty-il.com

**Quote #:** Q-30529  
**Date:** 6/21/2019  
**Expires On:** 8/31/2019  
**Confidential**

**Salesperson:** David Gonzalez  
**Phone:** 781-859-4041  
**Email:** david.gonzalez@everbridge.com

**Contract Summary Information:**

Contract Period:	36 Months
Contract Start Date:	9/1/2019
Contract End Date:	8/31/2022

Note: \*\*Quantity on this quote represents the population count

**Contact Summary:**

Household Count:	8,407
Employee Count:	

**Year 1**

QTY	DESCRIPTION	PRICE
21,775	Nixle Engage	USD 3,679.16
Year 1 TOTAL:		USD 3,679.16

**Pricing Summary:**

Year One Fees:	USD 3,679.16
One-time Implementation and Setup Fees:	USD 0.00
Professional Services:	USD 0.00
<b>Total Year One Fees Due:</b>	<b>USD 3,679.16</b>

**Ongoing Fees:**

Year Two Fees:	USD 3,679.16
Year Three Fees:	USD 3,679.16

1. Additional rates apply for all international calls.
2. This Quote and the Service(s) provided are subject to the Everbridge, Inc. –Nixle Solutions service agreement entered into by and between Everbridge and the client identified above (the "Service Agreement").
3. Subject to sales taxes where applicable.
4. Except for currency designation, the supplemental notes below, if any, supplied in this Quote are for informational purposes and not intended to be legally binding or override the language of the Service Agreement.

(\*Year One Fees are the total of the first year annual subscription fees and any one-time fees, i.e., Professional Services.)

Authorized by Everbridge:

Signature:

Date:

Name (Print):

Title:

To accept this quote, sign, date and return:

Signature:

Date: Sept. 11, 2019

Name (Print):

David Cruitt

Title:

County Board Chairman

155 North Lake Avenue, Suite 900  
Pasadena, CA 91101 USA  
Tel: +1-818-230-9700  
Fax: +1-818-230-9505

THANK YOU FOR YOUR BUSINESS!

RESOLUTION NO. 2019-31

RESOLUTION ESTABLISHING INTEREST PAYMENT FUND AND FEE


WHEREAS, the County Board has the authority to establish a fund for payment of interest in sales in error (35 ILCS 200/21-330); and

WHEREAS, the County Board has the authority to impose a fee up to \$60.00 upon each person purchasing property at a sale, prior to the issuance of any certificate of purchase to support said fund (35 ILCS 200/21-330),


NOW, THEREFORE, BE IT and IT IS HEREBY RESOLVED by the SHELBY COUNTY BOARD, that an Interest Payment Fund is established as follows:

1. Upon purchase of property at a tax sale, the purchaser shall pay a fee to the Interest Payment fund in the amount of \$60.00, prior to the issuance of any certificate of purchase.
2. This fee of \$60.00 shall be included in the price paid for the certificate of purchase and the amount required to redeem property.
3. The Shelby County Treasurer may use monies accumulated in the Interest Payment Fund to satisfy orders for payment of interest and costs, upon order of a court declaring a sale in error.
4. Pursuant to 35 ILCS 200/21-330, any moneys accumulated in the fund in excess of \$100,000.00 shall be paid each year prior to the commencement of the annual tax sale, first to the indemnity fund established pursuant to 35 ILCS 200/21-295, to satisfy any unsatisfied judgments, and then to the County's general corporate fund.

PRESENTED, PASSED and APPROVED this 11th day of Sept., 2019.

  
\_\_\_\_\_  
David Cruitt, Chairman, Shelby County Board

ATTEST:

  
\_\_\_\_\_  
Jessica Fox, Shelby County Clerk  
*Ex Officio Clerk of the County Board*

# SHELBY COUNTY FISCAL YEAR 2019- 2020 BUDGET

prepared for September 11, 2019 County Board meeting

	Dept. & # Empl/Insured	General Funds	Special Funds	Fund Totals
002	County Clerk <b>4</b>	\$379,240.00		\$379,240.00
003	Circuit Clerk <b>5</b>	\$237,815.00		\$237,815.00
004	Treasurer <b>3</b>	\$172,931.00		\$172,931.00
005	Coroner	\$80,290.00		\$80,290.00
006	Supt. of Schools	\$43,600.00		\$43,600.00
007	States Attorney <b>4</b>	\$308,100.00		\$308,100.00
008	County Highway <b>12</b>		\$2,209,020.00	\$2,209,020.00
009	Supv of Assessments <b>4</b>	\$218,580.00		\$218,580.00
010	Farmland Assessments	\$150.00		\$150.00
011	Probation <b>3</b>	\$153,633.00		\$153,633.00
012	Animal Control <b>2</b>	\$74,050.00		\$74,050.00
013	EMA <b>1</b>	\$34,940.00		\$34,940.00
014	County Farm	\$8,000.00		\$8,000.00
015	Circuit Judge	\$10,500.00		\$10,500.00
016	Sheriffs Dep. Merit Com	\$5,753.00		\$5,753.00
017	Board of Review	\$36,150.00		\$36,150.00
018	County Planning	\$1,950.00		\$1,950.00
019	Zoning BOA	\$2,200.00		\$2,200.00
020	Zoning Administrator	\$20,525.00		\$20,525.00
022	Cooperative Extension		\$73,333.00	\$73,333.00
023	Airport		\$190,500.00	\$190,500.00
024	County Health <b>12</b>		\$821,767.00	\$821,767.00
025	Community Services		\$592,000.00	\$592,000.00
026	Public Defender <b>2</b>	\$164,417.00		\$164,417.00
028	County Board	\$62,975.00		\$62,975.00
029	Exp Not Sep Budget <b>1</b>	\$1,024,750.00	\$1,430,000.00	\$2,454,750.00
030	Probation Fee Fund		\$60,000.00	\$60,000.00
031	Court Security		\$0.00	\$0.00
032	Sheriff <b>29</b>	\$1,975,993.00		\$1,975,993.00
033	Rescue Squad	\$29,500.00		\$29,500.00
034	CEFS		\$2,300,000.00	\$2,300,000.00
035	Law Library	\$12,500.00		\$12,500.00
036	DUI Equipment		\$28,912.00	\$28,912.00
037	9-1-1 ER Telephone	\$30,000.00		\$30,000.00
038	GIS		\$59,500.00	\$59,500.00
039	Probation Drug Testing		\$5,000.00	\$5,000.00
040	Victim Impact		\$2,000.00	\$2,000.00
041	Document Storage		\$9,500.00	\$9,500.00
042	Recording		\$32,000.00	\$32,000.00
043	Capital Improvement		\$0.00	\$0.00
044	Animal Control Fee Fund		\$13,500.00	\$13,500.00
045	Assist Court Fund		\$22,500.00	\$22,500.00
046	Automation		\$25,000.00	\$25,000.00
047	Drug Traffic Prevention		\$11,328.00	\$11,328.00
048	Rescue Sq - Dive Team		\$15,000.00	\$15,000.00
049	States Attorney Forfeited		\$100.00	\$100.00
051	Courthouse Security	\$39,000.00		\$39,000.00
052	EMA Special Fund		\$5,000.00	\$5,000.00
053	Drug Court Fund		\$5,000.00	\$5,000.00
054	PCOM		\$10,905.00	\$10,905.00
055	Tax Sale Automation		\$1,800.00	\$1,800.00
056	RS Purchase Equip		\$5,000.00	\$5,000.00
057	Coroner's Fee Fund		\$9,500.00	\$9,500.00
058	Inmate Medical Fund		\$1,500.00	\$1,500.00
	Budget G/F	\$5,127,542.00	Budget S/F \$7,939,665.00	Total \$13,067,207.00
	Revenue G/F	\$4,531,100.00	Revenue S/F \$7,832,470.00	Total \$12,363,570.00
	G/F Bud/Rev Diff	\$596,442.00	S/F Bud/Rev Diff \$107,195.00	Total \$703,637.00

222A

TO: THE SHELBY COUNTY BOARD

WE, THE MEMBERS OF THE ROAD AND BRIDGE COMMITTEE, HAVING  
EXAMINED THE ATTACHED

RESOLUTION \_\_\_\_\_

PETITION   X  

AGREEMENT \_\_\_\_\_

DO HEREBY RECOMMEND APPROVAL OF SAME BY THE COUNTY BOARD.

RESPECTFULLY SUBMITTED,  
ROAD & BRIDGE COMMITTEE

[Redacted signature]

[Redacted signature]

[Redacted signature]

[Redacted signature]

FILED  
SEP 11 2019

*Jessie Doy*  
SHELBY COUNTY CLERK

STATE OF ILLINOIS,

County of Shelby

ss.


Road District of PrairieTo the County Board of Shelby County, Illinois:

The undersigned Highway Commissioner of the Road District of Prairie in said County, would respectfully represent that a culvert needs to be replaced over the unnamed tributary where the same is crossed by the highway TR 367 at a point near SW 1/4 SW 1/4 Section 15; R5E; T10N; 3rd PM

in said Road District for which said work the Road District of Prairie is responsible; and the cost of which work will be ten thousand Dollars, which sum will be more than .02 per cent of the full, fair cash value of all the taxable property in said Road District, as equalized or assessed by the Department of Revenue, and the tax rate for road purposes in said Road District was in each year for the 2 years last past not less than the maximum allowable rate provided for in Section 6-501 of the Illinois Highway Code.

Wherefore, the said Highway Commissioner hereby petitions you for aid, and for an appropriation from the "County Bridge Fund" in the County Treasury of a sum sufficient to meet one half the expenses of said bridge or other work, said Road District being prepared to furnish the other half of the amount required.

Dated at Shelbyville, this 5th day of September 2019

  
Highway Commissioner.

STATE OF ILLINOIS,

County of Shelby

ss.

Road District of Prairie


I, the undersigned Highway Commissioner of the Road District of Prairie County aforesaid, hereby state that I have made a careful estimate of the probable cost of the

(Here state the description of the work asked for.)

Pipe - 10,000

and I do estimate that the probable cost of the same will be ten thousand Dollars.

Witness my hand, this 5th day of September 2019

X   
Highway Commissioner.

STATE OF ILLINOIS,  
County of Shelby } ss.  
Road District of Prairie }

Chris Tabbert Highway Commissioner of said Road District of  
Prairie being duly sworn, on oath says that

ten thousand Dollars mentioned in the estimate to which this  
affidavit is attached is necessary, and that the same will not be more expensive than is needed for the purpose  
required.

[REDACTED]  
Highway Commissioner.

Subscribed and sworn to before me, this 5th day of September, 2019  
[REDACTED]

PETITION FOR COUNTY AID TO BUILD  
OR REPAIR BRIDGE, CULVERT OR  
DRAINAGE STRUCTURE

ROAD DISTRICT OF

Prairie

Shelby

COUNTY, ILLINOIS

Filed this \_\_\_\_\_ day of \_\_\_\_\_

County Clerk.

203 Byers Printing Company, Springfield, Illinois.

Shelby County  
Health Comm.  
All Bills were approved

10:00

9-10-19

[REDACTED] m  
[REDACTED]  
[REDACTED]  
[REDACTED] 30  
[REDACTED]

FILED  
SEP 10 2019

Jessie Dore  
SHELBY COUNTY CLERK

Sept. 10, 2019  
Fees & Salary @ 9:00 AM.

Kay Kearney, Frank Mulholland, Bill Bennett  
Claims were approved.

FILED  
SEP 10 2019

*Jessie Cox*  
SHELBY COUNTY CLERK

9/10/2019

9:00 AM

Lynn Williams  
Jim Arthon  
David Swits  
Ken Barr  
Richard Hayden

Jerry Metzger

Jim Arthon motion to approved bills as ~~affirmed~~ <sup>Presidential</sup>  
2nd Richard Hayden  
Pass

Jerry Metzger motion to Adjourn  
2nd David Swits  
Pass

FILED  
SEP 10 2019

Jerrin Cox  
SHELBY COUNTY CLERK

## Zoning/EMA/PCOM Report

### Shelby County Board Meeting 9/11/2019

#### Zoning

11 Building Permits Issued in August

7 Accessory Building

3 New Residence

1 Mobile Home

Planning Commission and Board of Appeals met August 22<sup>nd</sup> and 29<sup>th</sup>, respectively, to discuss applications for Zoning Amendment by Beyers Lake Estates, Inc. to rezone properties from Ag to GB for the development of a Recreational Vehicle park. Both bodies recommended approval for all the properties. At the planning commission meeting there were objectors from the neighboring area that were given the opportunity to be heard. Letters in support and in opposition from area property owners will be available for review at the Board Meeting.

#### EMA

Attended 911 Board Meeting August 12th.

Attended IEMA Training Summit September 4<sup>th</sup>.

Attended 911 Board Special Meeting September 4<sup>th</sup> to discuss potential merger with Montgomery County ETSB. FY18 EMPG allocation was amended to include an additional \$2013.78.

FY19 EMPG allocation was released recently, our portion is \$24,161.50. This funding covers portions of the EMA Office expenses.

#### PCOM

Please Reference PCOM Report in Board Packet.

#### August Building Permit Log

<u>Permit #</u>	<u>Date</u>	<u>Name</u>	<u>Township</u>	<u>Parcel ID</u>	<u>Type</u>	<u>Est. Cost</u>	<u>Fee</u>
19-047	8/1/2019	Don Shoaff	24; Rose	1812-24-04-401-002	Acc. Building	N/A	\$ 125.00
19-048	8/2/2019	John Brix	14; Rose	1812-14-00-300-005	Acc. Building	N/A	N/F
19-049	8/2/2019	Joel Forlines	14; Rose	1812-14-00-300-002	Acc. Building	N/A	N/F
19-050	8/5/2019	Caleb Corzine	29; Flat Branch	0603-29-00-400-009	Acc. Building	N/A	N/F
19-051	8/5/2019	Eric McGlauchlen	33; Rural	1906-33-17-302-005	Acc. Building	N/A	N/F
19-052	8/5/2019	Chris Adkins	29; Rose		Acc. Building	N/A	N/F
19-053	8/13/2019	Joe Grossman	05; Flat Branch	0603-05-00-400-002	New Residence	\$ 380,000.00	\$ 175.00
19-054	8/15/2019	Jared Walk	10; Sigel	2127-10-00-400-021	New Residence	\$ 325,000.00	\$ 175.00
19-055	8/27/2019	Darryl and Roberta Gingerich	02; Big Spring	0221-02-00-300-008	New Residence	\$ 250,000.00	\$ 175.00
19-056	8/25/2019	Liada Paradee	05; Dry Point	0524-05-00-100-006	Mobile Home	N/A	\$ 175.00
19-057	8/30/2019	Keith Wingard	24; Moweaqua	1001-24-00-300-004	Acc. Building	N/A	\$ 125.00

# C.E.F.S. Economic Opportunity Corporation

*"Community Action Agency"*



1805 S. Banker Street, P.O. Box 928  
Effingham, Illinois 62401-0928  
PHONE: (217) 342-2193 ~ FAX: (217) 342-4701  
E-MAIL: [cefs@cefseoc.org](mailto:cefs@cefseoc.org)  
WEBSITE: [www.cefseoc.org](http://www.cefseoc.org)

**KEVIN BUSHUR**  
*Chief Executive Officer*

August 12, 2019

TO: Jessica Fox  
Shelby County Clerk  
301 E. Main  
PO Box 320  
Shelbyville, IL 62565

FROM: John Gillmore  
Program Manager  
1805 S. Banker St.  
Effingham, IL 62041

FILED  
AUG 30 2019  
*Jessica Fox*  
SHELBY COUNTY CLERK

Enclosed is a copy of the Shelby County July PCOM report to share with your board members. Please contact me at 217-342-2193 ext. 161 or by e-mail at [jgillmore@cefseoc.org](mailto:jgillmore@cefseoc.org) if there are any questions.

John Gillmore  
Program Manager

Enclosures

EQUAL OPPORTUNITY EMPLOYER

230

C.E.F.S./Central Illinois Public Transit  
Grant Recipient Monthly Monitoring Outcome Report

Shelby County

Hours of Service for Shelby County Transportation are 6:00 A.M. to 6:00 P.M.													
	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Total
Monitoring Indexes	22												22
Number of Days of Service	1,431												1,431
Number of Trips	13												
Number of Vehicles	982												982
Revenue Vehicle Hours													
Revenue Vehicle Miles	12,714												12,714
DOAP Revenues													\$0
5311 Revenues													\$0
Contract Revenues													\$0
Fares	\$334												\$334
System Expenses	\$31,600												\$31,600
Net Revenues	-\$31,266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$31,266
Ridership	76												76
Trip Denials	0												0
Trip Denied but Provided	0												0
Cost per Trip	\$22.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22.08
Cost per Hour	\$32.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32.18
Cost per Mile	\$2.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.49
Maintenance of Vehicles	9												9
Maintenance of Facilities	0												0
New Service Contracts	1												1
Overtime Hours	28												28
Complaints	0												0
Vehicle Accidents	0												0
Mobility Index Outcomes/Efforts	0.064	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.064
Annualized Mobility Index	0.768	0.384	0.256	0.192	0.154	0.128	0.110	0.096	0.085	0.077	0.070	0.064	
(Note - Annual Goal is .69)													

231

# Daily Management Statistics Report

C.E.F.S. Eco. Opp. Corp.

07/01/2019 - 07/31/2019

*Shelby*

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Days of Service:	22
Invoice Revenue:	\$6,504.17
Fares Collected:	\$117.00
Total Revenue:	\$6,621.17
Service Miles:	12714
Non-Service/Admin Miles:	0
Service Hours:	981.81666
NonService Hours:	0.0
Total Billable Riders:	1,432
Average Revenue Per Ride:	\$4.62
Average Miles Per Ride:	8.9
Average Hours Per Ride:	0.6856
Average Rides Per Day:	65.1
Average Service Miles Per Day:	577.9
Average Service Hours Per Day:	44.6
Average Revenue Per Day:	\$300.96
Total Passenger Trips	1,431
NonBillable No Shows:	8
Rider Cancels:	321
Subscription Rides:	1187
Demand Rides:	245
Immediate Rides:	25
In Area Rides:	1,432
Out of Area Rides:	0
In County Rides:	1,432
Out of County Rides:	0
Unduplicated Riders:	76
Denied Rides:	0
Ambulatory Rides:	1,275
Non Ambulatory Rides:	157
Accidents:	0
Breakdowns:	0
Wait Hours:	0.0
Escort Hours:	0.0
Trainee Hours:	0.0
Fuel Cost:	\$9,156.32
Gallons Fuel:	1,450.8
Fuel Cost Per Gallon	\$6.31

**Law Enforcement Committee**  
**Meeting Agenda July 3<sup>rd</sup> 2019**

1. Jail Inspection
2. Probation Contract
3. Employee Personnel File's Medical Info
4. Comp time buy back
5. Employee active Status Report
6. Legislative Update
7. Review expenditures

## LAW ENFORCEMENT COMMITTEE

August 8<sup>th</sup> 2019

Sheriff Koonce called the meeting to order at 9:00 a.m. with the following members of the committee present Kay Kearney Gary Patterson and Bob Simpson Sheriff Koonce Undersheriff McCall served as secretary but was in and out of the room for other Sheriff's Office business. Shelby County Clerk Jessica Fox and Shelby County Treasurer Erica Firnhaber were also in attendance for the start of the meeting.

Not on the Agenda but agreed upon by all parties to discuss was the reconciliation of Treasurer records for Sheriff's Office employees clothing allowance expenditures for FY 2018. Sheriff Koonce agreed to assist the Treasurer in reconciling her documents with the Sheriff's office records.

A brief discussion was held about the Corrections Centers inmate medical contract and its purpose and need. An explanation of reimbursement for medical services by inmates was given by the Sheriff to Clarify his previous statements in meetings.

Undersheriff McCall brought up concerns shared to him by several employees about a report sent to the treasurer's office from the county's health insurance provider in reference to employee Dr. visits.

Both Jessica and Erica explained the report is generated by Consociates and sent to the Treasurers office to verify the insurance checks written and to balance the report with county records. This report is given to the county because the county is self-insured.

Erica only views the report to record the report ledger into the bookkeeping system for the county. The report is then filed in to a locked cabinet that is located in her offices vault. None of the information on the ledger is subject to FOIA request.

Erica will however to check with Consociates to see if the report ledger can be sent without employee or DR. information on it as the only information needed by her is the money balance.

Erica provided a written memo in regards to this protocol to the Sheriff later in the day.

Following this discussion, the Treasurer and Clerk left the meeting and the agenda was continued.

The Jail inspection report was sent to LEC members before the meeting and no one had any questions regards to the inspection.

The Sheriff's Office is once again entering into a contract with the Probations department to fund and assistant for the office all payroll expenditures are reimbursed to the Sheriff's budget ant the end of the fiscal year.

There will be a comp time buy back expenditure per FOP contract in the next payroll cycle. The amount is expected to be in line as previous years.

Undersheriff McCall gave a current active employee status report. We currently have 28 full time employees 19 part time and 1 on disability. Not included in this number is the probation contract employee.

Sheriff Koonce recently attended a Sheriff's Conference and gave a report on possible legislation that will affect the Sheriff's Office.

The Committee reviewed the expenditures and the meeting was adjourned.

Respectfully submitted

Rob McCall

Undersheriff

Animal Control  
August 28, 2019  
9:00

FILED

AUG 28 2019

Jessie Cox

SHELBY COUNTY CLERK

Brad, Bob  
Doc Spesard  
Terry & Kay

Brad shared a memo to office heads from the treasurer regarding payroll. It is the consensus of this committee that Brad Hudson is an Office Head/Salaried employee.

### New Laws

- Any cat now has to have "rabies shot" (excludes feral cats) (Jan. 1, 2020)
- Animal Shelters &/or Kennels must have fire alarms connected directly to the Fire Department (Jan. 1, 2020)  
Brad will be checking for more information as to what constitutes a shelter and further guidelines. Additionally we will start looking at costs.

Regarding a memo from the County Clerk regarding the posting of public meetings. Brad will post a meeting agenda at the Animal Control Building.

Terry reported that we received a letter and signed contract from Cowden for Animal Control Services on the per incident option.

Bills have been already submitted to the County Clerk due to the end of the fiscal year.

# REGIONAL OFFICE OF EDUCATION #11

## Report of Official Acts - Fiscal Year 2019

Dec 2018-Feb 2019	Mar-May 2019	June-Aug 2019	Sept-Nov 2019
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### Committees & Boards

Regional Board of School Trustee Meetings	0	2	0	0
Reorganization/Detachment Hearings	0	2	0	0
Regional Office of Education Committee Meetings	1	1	1	0
Professional Development Advisory Committee Meetings	0	0	0	0

### GED

GED Registrations	62	101	26	0
Candidates completing initial exam	15	37	8	0
Candidates Retested	13	32	9	0
Official Transcripts issued	27	29	30	0

### Bus Drivers

Initial Bus Driver Courses Held	1	2	2	0
Initial Bus Driver Course Participants	8	27	22	0
Refresher Bus Driver Courses Held	0	0	15	0
Refresher Bus Driver Course Participants	0	0	351	0

### Student Services

Grant Funded Employees (TAOEP, RSSP, ROE/ISC, IVPA)	21	21	9	0
# of Students in "Beacons"	49	47	32	0
# of Students in "Bridges" (Safe Schools Program)	105	89	75	0
# of Students in "Pathways" (Lake Land Alt. Educ. Prog.)	61	64	58	0
# of Homeless Students	672	736	0	0
Home School Packets to Parents/Guardians	17	9	17	0
Home School Students Registered	13	6	7	0
Truancy Letters Sent to Parent/Guardian	18	14	1	0
Truancies Referred to State's Attorney	3	1	1	0

### Health/Life Safety

Buildings Inspected	29	1	1	0
Special Ed Facilities	4	0	0	0
Alternative Schools	3	1	0	0
Building Permits Issued	0	7	2	0
Building Occupancy Permits Issued	1	0	4	0
Demolition Permits Issued	0	0	0	0
Temporary Facility Occupancy Permits Issued	0	0	1	0
Amendments processed / 10 Year Surveys processed	0	12	0	0

### Compliance Visits

Chrisman				
Cowden-Herrick				
Kansas				
Martinsville				
Oakland				
Paris #4				
Windsor				

FILED

SEP 10 2019

*Jessie Fox*

SHELBY COUNTY CLERK

## LOCAL FUNDS

SHELBY COUNTY CLERK

Flow  
Through

Description				Dec 2018-Feb 2019	Mar-May 2019	June-Aug 2019	Sept-Nov 2019
PD Office Operations Reimb. Prof. Serv.		LOCAL	199905	\$500.00	\$0.00	\$0.00	\$0.00
Special Admin		LOCAL	104000	\$0.00	\$0.00	\$0.00	\$0.00
External Bookkeeper Admin		LOCAL	104000	\$0.00	\$0.00	\$0.00	\$0.00
RTA Postage reimb - Institute	X	LOCAL	104000	\$80.84	\$183.00	\$83.50	\$0.00
Workshop Fees Collected		LOCAL	199308	\$10,885.00	\$19,815.00	\$2,215.00	\$0.00
Local Service Testing Fees		LOCAL	199301	-\$666.25	\$1,087.50	\$1,620.50	\$0.00
Star Lab Rental Fees		LOCAL	199308	\$0.00	\$200.00	\$0.00	\$0.00
Direct Services Funds from school districts		LOCAL	199303	\$18,718.55	\$0.00	\$232.45	\$0.00
Direct Services Funds SBE reimb. RBST mileage	X	LOCAL	199303	\$0.00	\$0.00	\$1,035.89	\$0.00
Cert Fees Collected - ROE Portion (Credit Card Online)		LOCAL	101001	\$4,350.00	\$7,085.00	\$8,487.03	\$0.00
Fingerprint Fees Collected	X	LOCAL	199301	\$2,580.00	\$1,866.00	\$1,542.00	\$0.00
Bus Refresher Fees Collected		LOCAL	103000	\$0.00	\$3,250.00	\$1,300.00	\$0.00
Bus Initial Collected		LOCAL	399902	\$10.00	\$640.00	\$170.00	\$0.00
GED Transcript Fees Collected		LOCAL	102000	\$1,938.50	\$1,311.25	\$848.75	\$0.00
Local AIM donations		LOCAL	369501	\$0.00	\$0.00	\$0.00	\$0.00
Grow Your Own - EIU		LOCAL	199311	\$0.00	\$5,000.00	\$0.00	\$0.00
IVPA speaker conf. exp. Donation	X	LOCAL	199308	\$0.00	\$600.00	\$0.00	\$0.00
APEX / STARS suite (license)	X	LOCAL	199303	\$0.00	\$22,863.25	\$0.00	\$0.00
Summer STARS suite (license)	X	LOCAL	199304	\$0.00	\$350.00	\$0.00	\$0.00
Douglas Co. CEO	X	LOCAL	199901	\$9,143.76	\$9,143.76	\$5,944.95	\$0.00
Trustees Detachments/Anex		LOCAL	199901	\$1,126.64	\$1,500.00	-\$1,716.84	\$0.00
County School Facility Sales Tax to school districts	X	LOCAL	106000	\$1,576,423.53	\$2,044,327.48	\$3,114,528.70	\$0.00
				\$1,625,090.57	\$2,119,222.24	\$3,136,291.93	\$0.00
Total Flowthrough				\$1,588,228.13	\$2,079,333.49	\$3,123,135.04	\$0.00
Total ROE				\$36,862.44	\$39,888.75	\$13,156.89	\$0.00

## STATE FUNDS

Description				Dec 2018-Feb 2019	Mar-May 2019	June-Aug 2019	Sept-Nov 2019
State Aid RSSP Revenue		STATE	300100	\$105,753.00	\$105,753.00	\$93,629.89	\$0.00
State Lunch \$ Received		STATE	300100	\$526.80	\$355.16	\$340.56	\$0.00
State Aid - TAOEP Revenue		STATE	300105	\$58,180.68	\$58,180.68	\$40,158.55	\$0.00
TAOEP AIM Revenue		STATE	369500	\$31,758.00	\$52,930.00	\$21,172.00	\$0.00
RSSP (Bridges) Revenue		STATE	369600	\$23,496.00	\$39,150.00	\$23,492.00	\$0.00
RSSP COOP Revenue		STATE	399904	\$10,867.00	\$18,100.00	\$7,240.00	\$0.00
State Aid - Other YS		STATE	399902	\$0.00	\$0.00	\$40,691.35	\$0.00
State Aid - TAOEP Other YS		STATE	399902	\$0.00	\$0.00	\$18,098.78	\$0.00
Initial Bus Training State Revenue		STATE	104000	\$0.00	\$0.00	\$0.00	\$0.00
ROE/ISC State Revenue		STATE	373006	\$34,887.00	\$34,885.00	\$23,320.00	\$0.00
IL Violence Prevention Assoc (IVPA)	X	STATE	199313	\$0.00	\$14,459.00	\$20,066.02	\$0.00
State Aid - LLC Pathways/ sent to LLC	X	STATE	300105	\$68,299.02	\$68,299.02	\$53,913.80	\$0.00
Other State Aid - LLC Pathways/ sent to LLC	X	STATE	399906	\$0.00	\$0.00	\$21,246.39	\$0.00
				\$333,767.50	\$392,111.86	\$363,369.34	\$0.00
Total Flowthrough				\$68,299.02	\$82,758.02	\$95,226.21	\$0.00
Total ROE				\$265,468.48	\$309,353.84	\$268,143.13	\$0.00

## FEDERAL FUNDS

Description				Dec 2018-Feb 2019	Mar-May 2019	June-Aug 2019	Sept-Nov 2019
Fed Lunch \$ Received		FED	300100	\$24,692.35	\$27,775.50	\$5,373.59	\$0.00
SSOS Foundational Services		FED	492000	\$0.00	\$0.00	\$0.00	\$0.00
Homeless - Fed Rev.		FED	492000	\$81,158.00	\$27,306.00	\$71,146.00	\$0.00
Math & Science Partnership Grant		FED	493600	-\$192.33	\$0.00	\$65,053.17	\$0.00
Title II Teacher Leadership - Fed Rev		FED	493500	\$0.00	\$375.00	\$0.00	\$0.00
				\$105,658.02	\$55,456.50	\$141,572.76	\$0.00
Total Flowthrough				\$0.00	\$0.00	\$0.00	\$0.00
Total ROE				\$105,658.02	\$55,456.50	\$141,572.76	\$0.00

## COUNTY FUNDS

Description				Dec 2018-Feb 2019	Mar-May 2019	June-Aug 2019	Sept-Nov 2019
Maintenance Fund**		COUNTY	104000	\$0.00	\$4,050.00	\$0.00	\$0.00
County Board Support		COUNTY	104000	\$81,678.52	\$102,433.36	\$162,750.81	\$0.00
				\$81,678.52	\$102,433.36	\$162,750.81	\$0.00
Total Flowthrough				\$0.00	\$0.00	\$0.00	\$0.00
Total ROE				\$81,678.52	\$102,433.36	\$162,750.81	\$0.00

\*\* Maintenance Fund Balance -- \$16,285.87

FILED  
SEP 10 2019  
Jennie Jox  
SHELBY COUNTY CLERK

**Regional Office of Education#11 - Office Operations**  
**Fiscal Year: 2020 (12/1/19 - 11/30/20)**

Fund Code: 35  
Source Code 104002  
Function: 2346

**Order for Payment**

Proposed Budget  
Current Budget

Account			
Salary: 9101	Total Salary	\$154,181	\$165,285
Benefit: 9211	TRS/THIS	\$665	\$1,315
9212	IMRF	\$18,850	\$10,950
9213	FICA	\$6,812	\$4,675
9214	Medicare	\$2,236	\$2,400
9222	Insurance	\$11,506	\$9,500
Purchased Serv: 9310	Tech support/connection/contracts(QNS,Domain,etc.)	\$2,500	\$2,500
9311	Life Safety Inspec/Compliance	\$400	\$400
9319	Annual Acc't software liscense (STI & D.Wuebben)	\$2,750	\$2,750
9323	Building Maint. Repair Labor	\$750	\$750
9325	Rent	\$41,000	\$41,000
9326	Equipment Lease (computer, copier, phone, postage)	\$3,750	\$3,750
9329	Building/Grounds Services	\$6,500	\$6,500
9332	Conference Training & Travel	\$500	\$500
9341	Phone	\$3,250	\$3,250
9342	Postage/UPS	\$750	\$750
9360	Print/Publ. (ISNS, A.Rpt. Journals)	\$0	\$0
9370	Water	\$400	\$400
9381	Workman's Comp	\$750	\$675
9382	Unemployment	\$1,900	\$2,100
9383	Property/Liability Ins.	\$10,000	\$10,000
9391	Photocopying	\$750	\$750
Supplies: 9411	Building Supplies Materials	\$1,000	\$1,000
9412	Office Supplies Materials	\$1,500	\$1,500
9413	Custodial Supplies Materials	\$900	\$900
9466	Utilities	\$6,540	\$6,540
9520	Major Maintenance Fund	\$4,050	\$4,050
9540	Equipment Purchase +\$500	\$600	\$600
9541	Equipment Purchase -\$500	\$200	\$200
9690	ROEC Mtg.	\$300	\$300
<b>Grand Total</b>		<b>\$285,290</b>	<b>\$285,290</b>

Projected Split by County \*\*\*Will change slightly due to 2018 Assessed Property Value(taxes paid in 2019).

	FY19	FY20***		Increase		Prior Budgets
CLARK	\$25,875.80	\$25,875.80	9.07%	\$0.00	FY20	\$285,290
COLES	\$80,423.26	\$80,423.26	28.19%	\$0.00	FY19	\$285,290
CUMBERLAND	\$18,001.80	\$18,001.80	6.31%	\$0.00	FY18	\$285,290
DOUGLAS	\$47,871.66	\$47,871.66	16.78%	\$0.00	FY17	\$285,290
EDGAR	\$39,855.01	\$39,855.01	13.97%	\$0.00	FY16	\$285,290
MOULTRIE	\$29,698.69	\$29,698.69	10.41%	\$0.00	FY15	\$285,290
SHELBY	\$43,563.78	\$43,563.78	15.27%	\$0.00	FY14	\$281,243
	<b>\$285,290.00</b>	<b>\$285,290.00</b>	<b>100.00%</b>	<b>\$0.00</b>		

September 6, 2019

**NOTICE OF PUBLIC BUILDINGS COMMITTEE MEETING**

There will be a Public Buildings Committee meeting on Wednesday, September 11, 2019 immediately following the County Board meeting (9:30-9:45AM). This meeting will be held at the Shelby County Courthouse in Jury room B. The purpose of this meeting is to discuss the indoor lighting at the Courthouse. Generator bids may also be discussed.

Respectfully,

Jessica Fox  
Shelby Co. Clerk & Recorder

**Road & Bridge Committee  
Meeting Minutes – August 12, 2019**

- **Roll Call:** Dave Cruitt, Bruce Cannon, Jesse Durbin, Larry Lenz
  - Also in attendance: Alan Spesard, County Engineer
- **Approval of Last Month's Minutes**
  - Committee recommended approval
- **Review Claims**
  - Committee recommended approval
- **Review County Highway Finances**
- **New Business:**
  - Petition from Prairie Highway Commissioner to replace collapsed culvert
    - Tabled since highway commissioner did not sign petition
  - Petition from Big Spring Highway Commissioner to replace culvert
    - Committee recommended approval
  - Petition from Pickaway Highway Commissioner to replace culvert
    - Committee recommended approval
  - Petition from Flat Branch Highway Commissioner to replace culvert
    - Committee recommended approval
  - Resolution adopting standard procurement ordinance for CBDG revolving loan project
    - Committee recommended approval
  - Effingham County called about replacing a rusted out culvert on County Line. We will cost share based on Assessed Valuation (about 1/3<sup>rd</sup>)
  - Low bid on Ash Grove/Big Spring Bridge was Depew & Owen Construction for \$546,988. Estimate was \$519,405; Bridge was closed on August 8<sup>th</sup> due to structural concerns.
  - Windsor Bridge prejob meeting held with IDOT and Depew & Owen Construction on August 7<sup>th</sup>. Estimate start date is September 23<sup>rd</sup>.
  - Award Cowden-Herrick Road patching to Kinney Contractors \$559,945.60. Estimate was \$464,035.
  - Received phone call from CW3M on contamination in Herrick and wanting an agreement with the County to control digging
  - Hosting Flagger Training on October 1<sup>st</sup>.
  - Stacy Prosser accident while driving Semi-Truck and Trailer. Submitted claim to insurance company. Stacy was drug tested
  - [REDACTED] (Summer Help) hurt finger in dump truck tailgate and required 5 stitches. Went to ER. Submitted workers compensation claim. [REDACTED] last day is August 9<sup>th</sup>.
  - Do we want to rebid Fuel supplier?
    - Will discuss next month
  - GIS grant for township culvert assessment - \$90k. Townships need to agree and agreement with IDOT will be needed prior to starting work. Will need to evaluate engineering firms based on quality based selection since federal grant.
- **Old Business:**
  - Illinois Grant Accountability and Transparency Act (GATA) – reporting required by all County Offices that receive State funding – Coordinating with Jared Rowcliffe
    - Submitted end year data
    - Attended training in July – will also send Danielle to training in September
- **Adjournment:** Next meetings scheduled for September 6<sup>th</sup> and 9<sup>th</sup>

**Road & Bridge Committee  
Meeting Minutes  
August 9, 2019**

- **Roll Call: Dave Cruitt, Bruce Cannon, Jesse Durbin, Larry Lenz**
  - Also in attendance: Alan Spesard, County Engineer
  - **Road Trip to view upcoming and ongoing projects:**
    - Drainage structure replacement in Pickaway Township
    - Drainage Structure replacement in Big Spring Township
    - Drainage Structure replacement in Flat Branch Township
    - Drainage Structure replacement in Prairie Township
    - Drainage structure on Effingham County Line
- **Adjournment: Next meetings scheduled for August 12, 2019**

**Road & Bridge Committee  
Meeting Minutes  
September 9th, 2019**

- **Roll Call: Dave Cruitt, Bruce Cannon, Jesse Durbin, Larry Lenz**
  - Also in attendance: Alan Spesard, County Engineer
- **Approval of Last Month's Minutes**
  - Committee approved
- **Review Claims**
  - Committee recommended approval
- **Review County Highway Finances**
- **New Business:**
  - Petition from Prairie Highway Commissioner to replace collapsed culvert
    - Committee recommended approval
  - Windsor Bridge estimate start date is September 23<sup>rd</sup>.
  - Pre-job and start date for Ash Grove/Big Spring bridge replacement has not been scheduled yet
  - Award Cowden-Herrick Road estimated start date is September 10, 2019 – delayed until further notice
  - Received approval for Westervelt railroad crossing improvements - \$347,565. Engineering was by Highway Department and are 100% reimbursed
  - Rebuild Illinois Capital Bill - \$1.5 billion bond to be distributed by MFT formula
  - Purchased Semi-Truck replacement for \$29,000. Received insurance payment of \$13000 for tractor and \$15,666 for trailer
  - Erica's email: Review Time Sheet process that has been used in highway department
  - Danielle training on GATA process on September 19<sup>th</sup>. Jared is heading that effort for the County.
  - Do we want to rebid Fuel supplier?
    - Committee wants fuel rebid
  - Vacation October 1<sup>st</sup> thru 8<sup>th</sup> – My daughter's wedding in Seattle
    - Committee decided to cancel meeting on October 4<sup>th</sup> and meet without Alan on October 7<sup>th</sup>
- **Old Business:**
  - Illinois Grant Accountability and Transparency Act (GATA) – reporting required by all County Offices that receive State funding – Coordinating with Jared Rowcliffe
    - Submitted end year data
  - Hosting Flagger Training on October 1<sup>st</sup>.
  - GIS grant for township culvert assessment - \$90k. Townships need to agree and agreement with IDOT will be needed prior to starting work. Will need to evaluate engineering firms based on quality based selection since federal grant.
- **Adjournment: Next meetings scheduled for October 4<sup>th</sup> and 7<sup>th</sup>**

9-11-2019

ATTENDED BY: FRANK, KENNY, DALE, JIM, DAVE CROMB  
DAVE SWITS, GARY PATTERSON  
ROB MC<sup>SR</sup>CALL

PRESENTATION GIVEN BY ROGER DELEON ON:  
LED CONCEPTS + DESIGNS

PRESENTED COST ANALYSIS OF CURRENT COURT HOUSE  
LIGHTING: FOCUS ON ADVANTAGE OF PROGRAM  
AND REDUCTION OF WATTAGE LEADING  
TO OVERALL ~~MAJOR~~ COST SAVINGS  
AMEREN ESTIMATED ELECTRIC \$ SAVED: \$4,605  
EST. INCENTIVE FOR THIS PROJECT: \$9,558.53

MOTION BY FRANK, SECOND BY JIM TO  
PROCEED WITH PROJECT - MOTION CARRIED  
2- AYE (FRANK + JIM) 1 NAY (KENNY)

MOTION TO ADJURN: JIM, SECOND: FRANK  
MEETING ADJURNED

FILED  
SEP 11 2019

Jenine Fox  
SHELBY COUNTY CLERK

September 6, 2019

**NOTICE OF PUBLIC BUILDINGS COMMITTEE MEETING**

There will be a Public Buildings Committee meeting on Wednesday, September 11, 2019 immediately following the County Board meeting (9:30-9:45AM). This meeting will be held at the Shelby County Courthouse in Jury room B. The purpose of this meeting is to discuss the indoor lighting at the Courthouse. Generator bids may also be discussed.

Respectfully,

Jessica Fox  
Shelby Co. Clerk & Recorder

# SHELBY COUNTY FISCAL YEAR 2019- 2020 BUDGET

prepared for September 11, 2019 County Board meeting

	Dept. & # Empl/Insured	General Funds	Special Funds	Fund Totals
002	County Clerk <b>4</b>	\$379,240.00		\$379,240.00
003	Circuit Clerk <b>5</b>	\$237,815.00		\$237,815.00
004	Treasurer <b>3</b>	\$172,931.00		\$172,931.00
005	Coroner	\$80,290.00		\$80,290.00
006	Supt. of Schools	\$43,600.00		\$43,600.00
007	States Attorney <b>4</b>	\$308,100.00		\$308,100.00
008	County Highway <b>12</b>		\$2,209,020.00	\$2,209,020.00
009	Supv of Assessments <b>4</b>	\$218,580.00		\$218,580.00
010	Farmland Assessments	\$150.00		\$150.00
011	Probation <b>3</b>	\$153,633.00		\$153,633.00
012	Animal Control <b>2</b>	\$74,050.00		\$74,050.00
013	EMA <b>1</b>	\$34,940.00		\$34,940.00
014	County Farm	\$8,000.00		\$8,000.00
015	Circuit Judge	\$10,500.00		\$10,500.00
016	Sheriffs Dep. Merit Com	\$5,753.00		\$5,753.00
017	Board of Review	\$36,150.00		\$36,150.00
018	County Planning	\$1,950.00		\$1,950.00
019	Zoning BOA	\$2,200.00		\$2,200.00
020	Zoning Administrator	\$20,525.00		\$20,525.00
022	Cooperative Extension		\$73,333.00	\$73,333.00
023	Airport		\$190,500.00	\$190,500.00
024	County Health <b>12</b>		\$821,767.00	\$821,767.00
025	Community Services		\$592,000.00	\$592,000.00
026	Public Defender <b>2</b>	\$164,417.00		\$164,417.00
028	County Board	\$62,975.00		\$62,975.00
029	Exp Not Sep Budget <b>1</b>	\$1,024,750.00	\$1,430,000.00	\$2,454,750.00
030	Probation Fee Fund		\$60,000.00	\$60,000.00
031	Court Security		\$0.00	\$0.00
032	Sheriff <b>29</b>	\$1,975,993.00		\$1,975,993.00
033	Rescue Squad	\$29,500.00		\$29,500.00
034	CEFS		\$2,300,000.00	\$2,300,000.00
035	Law Library	\$12,500.00		\$12,500.00
036	DUI Equipment		\$28,912.00	\$28,912.00
037	9-1-1 EF Telephone	\$30,000.00		\$30,000.00
038	GIS		\$59,500.00	\$59,500.00
039	Probation Drug Testing		\$5,000.00	\$5,000.00
040	Victim Impact		\$2,000.00	\$2,000.00
041	Document Storage		\$9,500.00	\$9,500.00
042	Recording		\$32,000.00	\$32,000.00
043	Capital Improvement		\$0.00	\$0.00
044	Animal Control Fee Fund		\$13,500.00	\$13,500.00
045	Assist Court Fund		\$22,500.00	\$22,500.00
046	Automation		\$25,000.00	\$25,000.00
047	Drug Traffic Prevention		\$11,328.00	\$11,328.00
048	Rescue Sq - Dive Team		\$15,000.00	\$15,000.00
049	States Attorney Forfeited		\$100.00	\$100.00
051	Courthouse Security	\$39,000.00		\$39,000.00
052	EMA Special Fund		\$5,000.00	\$5,000.00
053	Drug Court Fund		\$5,000.00	\$5,000.00
054	PCOM		\$10,905.00	\$10,905.00
055	Tax Sale Automation		\$1,800.00	\$1,800.00
056	RS Purchase Equip		\$5,000.00	\$5,000.00
057	Coroner's Fee Fund		\$9,500.00	\$9,500.00
058	Inmate Medical Fund		\$1,500.00	\$1,500.00
	Budget G/F	\$5,127,542.00	Budget S/F \$7,939,665.00	Total \$13,067,207.00
	Revenue G/F	\$4,531,100.00	Revenue S/F \$7,832,470.00	Total \$12,363,570.00
	G/F Bud/Rev Diff	\$596,442.00	S/F Bud/Rev Diff \$107,195.00	Total \$703,637.00

IN THE CIRCUIT COURT FOR THE FOURTH JUDICIAL CIRCUIT OF ILLINOIS

SHELBY COUNTY, ILLINOIS

IN THE MATTER OF THE UNION )  
DRAINAGE DISTRICT NO. 1, FLAT )  
BRANCH & ASSUMPTION TOWNSHIPS, ) No. 6715  
SHELBY and CHRISTIAN COUNTIES )  
ILLINOIS )


ORDER OF APPOINTMENT

This cause coming on to be heard for the annual appointment of commissioner, and it appearing that L. CURTIS CORZINE was heretofore appointed for the term ending the first Tuesday of September, 2019; and it further appearing that L. CURTIS CORZINE, being a landowner in said District and a resident of the State of Illinois, is qualified to act as such commissioner and is willing to accept such appointment and has heretofore tendered his oath and bond in the penal sum of FIVE HUNDRED AND NO/100 DOLLARS (\$500.00);


NOW, THEREFORE, IT IS ORDERED that L. CURTIS CORZINE is hereby appointed to serve as commissioner for said District for the term ending the first Tuesday of September, 2022, or until his successor has been appointed or otherwise qualified to act.

IT IS FURTHER ORDERED that the oath and bond heretofore tendered by L. CURTIS CORZINE is hereby approved.

PASSED this 11<sup>th</sup> day of Sept., 2019.

  
Chairman of the County Board,  
Shelby County, Illinois.

ATTEST:

  
Shelby County Clerk

COPY

IN THE CIRCUIT COURT FOR THE FOURTH JUDICIAL CIRCUIT OF ILLINOIS

SHELBY COUNTY, ILLINOIS

IN THE MATTER OF THE UNION )  
DRAINAGE DISTRICT NO. 1, FLAT )  
BRANCH & ASSUMPTION TOWNSHIPS, ) No. 6715  
SHELBY and CHRISTIAN COUNTIES, )  
ILLINOIS )

OFFICIAL BOND


We, L. CURTIS CORZINE, as principal, and KENT KUHLE and JAMES BRANYAN, as sureties, all of the County of Shelby or Christian and State of Illinois, are held and firmly bound unto the People of the State of Illinois, in the penal sum of FIVE HUNDRED and 00/100 DOLLARS (\$500.00), for the payment of which well and truly to be made, we bind ourselves, and each of us, our heirs, executors and administrators, and each of them, jointly, severally and firmly by these presents on August 19, 2019.

THE CONDITION OF THIS OBLIGATION IS SUCH THAT, whereas, the said L. CURTIS CORZINE has been duly appointed Drainage Commissioner in and for the Union Drainage District No. 1, Flat Branch & Assumption Townships, Shelby and Christian Counties, Illinois.


NOW, THEREFORE, If the said L. CURTIS CORZINE shall justly and fairly account for and pay over all moneys that may come into his hands, by virtue of his said office, and shall well and truly perform all and every act and duty enjoined upon him by the laws of this State, to the best of his skill and ability, then this obligation to be void, otherwise to remain in full force and effect.

Signed, Sealed and Delivered in the Presence of

Elizabeth E. Nohren, Attorney for District

  
L. Curtis Corzine, Principal

  
Kent Kuhle, Surety

  
James Branyan, Surety

STATE OF ILLINOIS       )  
                                  ) ss  
Shelby County,            )

I, Elizabeth E. Nohren, a Notary Public hereby certify that Kent Kuhle, L. Curtis Corzine and James Branyan who are each personally known to me to be the same persons whose names are subscribed to the foregoing instrument, appeared before me this day in person, and acknowledged that they signed, sealed, and delivered said instrument as their free and voluntary act for the uses and purposes as therein set forth.

Dated this 19 day of August, 2019.

\_\_\_\_\_  
Notary Public

COPY

IN THE CIRCUIT COURT FOR THE FOURTH JUDICIAL CIRCUIT OF ILLINOIS


SHELBY COUNTY, ILLINOIS

IN THE MATTER OF THE UNION )  
DRAINAGE DISTRICT NO. 1, FLAT )  
BRANCH & ASSUMPTION TOWNSHIPS, ) No. 6715  
SHELBY and CHRISTIAN COUNTIES, )  
ILLINOIS )

OATH


STATE OF ILLINOIS )  
 ) ss  
COUNTY OF SHELBY )

I do solemnly swear that I will support the Constitution of the United States and the Constitution of the State of Illinois, and that I will faithfully discharge the duties of the office of Drainage Commissioner of UNION DRAINAGE DISTRICT NO.1 OF THE TOWNSHIPS OF FLAT BRANCH & ASSUMPTION, SHELBY AND CHRISTIAN COUNTIES, ILLINOIS, according to the best of my ability.

  
\_\_\_\_\_  
L. Curtis Corzine

Signed and sworn to before me this

19 day of August, 2019.

  
\_\_\_\_\_  
Notary Public

Approved by me \_\_\_\_\_, 2019.

\_\_\_\_\_  
Judge of the Circuit Court

IN THE CIRCUIT COURT FOR THE FOURTH JUDICIAL CIRCUIT OF ILLINOIS

SHELBY COUNTY, ILLINOIS

IN THE MATTER OF THE COMBINED )  
CLARKSBURG & SHELBYVILLE )  
TOWNSHIPS DRAINAGE DISTRICT ) 12-MC-01  
NO. 1, TOWNSHIPS OF CLARKSBURG )  
& SHELBYVILLE, SHELBY COUNTY, )  
ILLINOIS. )


ORDER OF APPOINTMENT

This cause coming on to be heard for the annual appointment of commissioner, and it appearing that PETER DOVE was heretofore appointed for the term ending the first Tuesday of September, 2019; and it further appearing that PETER DOVE, being a landowner in said District and a resident of the State of Illinois, is qualified to act as such commissioner and is willing to accept such appointment and has heretofore tendered his oath and bond in the penal sum of \$500.00;

NOW, THEREFORE, IT IS ORDERED that PETER DOVE is hereby appointed to serve as commissioner for said District for the term ending the first Tuesday of September, 2022, or until his successor has been appointed or otherwise qualified to act.

IT IS FURTHER ORDERED that the oath and bond heretofore tendered by PETER DOVE is hereby approved.

PASSED this 11<sup>th</sup> day of Sept., 2019.

  
Chairman of the County Board,  
Shelby County, Illinois.

  
Shelby County Clerk

IN THE CIRCUIT COURT FOR THE FOURTH JUDICIAL CIRCUIT OF ILLINOIS

SHELBY COUNTY, ILLINOIS

COPY

IN THE MATTER OF THE COMBINED )  
CLARKSBURG & SHELBYVILLE )  
TOWNSHIPS DRAINAGE DISTRICT ) 12-MC-01  
NO. 1, TOWNSHIPS OF CLARKSBURG )  
& SHELBYVILLE, SHELBY COUNTY, )  
ILLINOIS. )

OFFICIAL BOND


We, Peter Dove as principal, and Julie Elbert and Michael Dove as sureties, all of the County of Shelby and State of Illinois, are held and firmly bound unto the People of the State of Illinois, in the penal sum of FIVE HUNDRED and 00/100 DOLLARS (\$500.00), for the payment of which well and truly to be made, we bind ourselves, and each of us, our heirs, executors and administrators, and each of them, jointly, severally and firmly by these presents on August 21, 2019.

THE CONDITION OF THIS OBLIGATION IS SUCH THAT, whereas, the said Peter Dove has been duly appointed Drainage Commissioner in and for the Combined Clarksburg & Shelbyville Townships Drainage District No. 1, Townships of Clarksburg & Shelbyville, in the County of Shelby aforesaid.


NOW, THEREFORE, If the said Peter Dove shall justly and fairly account for and pay over all moneys that may come into his hands, by virtue of his said office, and shall well and truly perform all and every act and duty enjoined upon him by the laws of this State, to the best of his skill and ability, then this obligation to be void, otherwise to remain in full force and virtue.

Signed, Sealed and Delivered in the Presence of

Elizabeth E. Nohren, Attorney for District

  
Peter Dove, Principal

  
Michael Dove, Surety

  
Julie Elbert, Surety

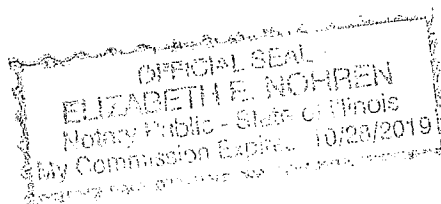
249A

STATE OF ILLINOIS,       )  
  ) ss  
COUNTY OF SHELBY,       )

I, Elizabeth E. Nohren, a Notary Public, hereby certify that Julie Elbert, Peter Dove and Michael Dove who are each personally known to me to be the same persons whose names are subscribed to the foregoing instrument, appeared before me this day in person, and acknowledged that they signed, sealed, and delivered said instrument as their free and voluntary act for the uses and purposes as therein set forth.

Dated this 22 day of August, 2019.

 (SEAL)  
\_\_\_\_\_  
Notary Public



COPY

IN THE CIRCUIT COURT FOR THE FOURTH JUDICIAL CIRCUIT OF ILLINOIS

SHELBY COUNTY, ILLINOIS

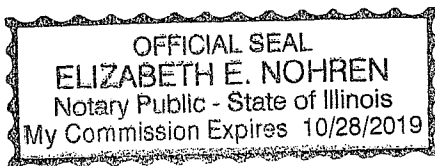
IN THE MATTER OF THE COMBINED )  
CLARKSBURG & SHELBYVILLE )  
TOWNSHIPS DRAINAGE DISTRICT ) 12-MC-01  
NO. 1, TOWNSHIPS OF CLARKSBURG )  
& SHELBYVILLE, SHELBY COUNTY, )  
ILLINOIS. )

OATH

STATE OF ILLINOIS )  
 ) ss  
COUNTY OF SHELBY )


I do solemnly swear that I will support the Constitution of the United States and the Constitution of the State of Illinois, and that I will faithfully discharge the duties of the office of Drainage Commissioner of COMBINED CLARKSBURG & SHELBYVILLE TOWNSHIPS DRAINAGE DISTRICT NO. 1, TOWNSHIPS OF CLARKSBURG & SHELBYVILLE, SHELBY COUNTY, ILLINOIS, according to the best of my ability.

  
Peter Dove



Signed and sworn to before me this

22 day of August, 2019.

  
Notary Public

Approved by me \_\_\_\_\_, 2019.

\_\_\_\_\_  
Judge of the Circuit Court

249C

# Shelby County

## Monthly Investment Report

			7/31/2019	8/31/2019
	ASSETS			
GENERAL	001-1000-00-000	BU CHECKING	\$14,891.44	\$12,940.84
GENERAL	001-1001-00-000	SC PAYROLL .50% INT	\$27,319.76	\$28,648.87
GENERAL	001-1005-00-000	FF AP CLAIMS .25% INT	\$25,136.91	\$25,188.40
GENERAL	001-1100-00-000	PC TREASURER	\$2,500.00	\$2,500.00
GENERAL	001-1101-00-000	PC PROBATION	\$50.00	\$50.00
GENERAL	001-1300-00-000	BU 1.26% INT	\$785,435.90	\$892,965.25
GENERAL	001-1302-00-000	FF .75% INT	\$1,059,487.00	\$560,418.72
GENERAL	001-1400-00-000	FF CD MATURES 12/6/2019 2.00%	\$603,825.11	\$603,825.11
GENERAL	001-1402-00-000	FF CD MATURES 6/6/2020 2.25%	\$402,870.03	\$402,870.03
GENERAL	001-1999-00-000	DUE TO/FROM GENERAL FUND	\$149,052.31	\$52,467.75
		Totals for Fund 001:	\$3,070,568.46	\$2,581,874.97
COUNTY HEALTH	002-1100-00-000	PETTY CASH	\$135.64	\$135.64
COUNTY HEALTH	002-1200-00-000	FF .75% INT	\$209,111.90	\$217,502.89
COUNTY HEALTH	002-1300-00-000	FF .50% INT	\$28,685.29	\$28,734.98
		Totals for Fund 002:	\$237,932.83	\$246,373.51
ANIMAL CONTROL	003-1300-00-000	SC .50% INT	\$46,420.05	\$46,335.07
ANIMAL CONTROL	003-1400-00-000	BU CD MATURES 1/31/2020 2.36%	\$20,234.74	\$20,234.74
ANIMAL CONTROL	003-1402-00-000	BU CD MATURES 1/31/2021 2.50%	\$40,497.43	\$40,497.43
		Totals for Fund 003:	\$107,152.22	\$107,067.24
AMBULANCE	004-1200-00-000	FF .75% INT	\$31,688.48	\$28,213.48
AMBULANCE	004-1400-00-000	BU CD MATURES 1/28/2020 2.36%	\$101,173.73	\$101,173.73
		Totals for Fund 004:	\$132,862.21	\$129,387.21
MENTAL HEALTH	005-1300-00-000	SC .50% INT	\$789,980.26	\$752,892.47
MENTAL HEALTH	005-1400-00-000	BU CD MATURES 1/25/2020 2.36%	\$404,694.90	\$404,694.90
MENTAL HEALTH	005-1402-00-000	SC CD MATURES 1/25/2021 2.33%	\$404,635.05	\$404,635.05
MENTAL HEALTH	005-1403-00-000	SC CD MATURES 1/25/2022 2.53%	\$405,034.15	\$405,034.15
		Totals for Fund 005:	\$2,004,344.36	\$1,967,256.57
IMRF	006-1200-00-000	FF .75% INT	\$851,035.99	\$811,176.36
IMRF	006-1999-00-000	DUE TO/FROM GENERAL FUND	(\$29,569.47)	(\$31,467.75)
		Totals for Fund 006:	\$821,466.52	\$779,708.61
SOCIAL SECURITY	007-1200-00-000	FF .75% INT	\$231,518.59	\$209,697.73
SOCIAL SECURITY	007-1400-00-000	BU CD MATURES 1/28/2020 2.36%	\$50,550.86	\$50,550.86
		Totals for Fund 007:	\$282,069.45	\$260,248.59
INDEMNITY	008-1200-00-000	FF .75% INT	\$22,635.62	\$22,635.62
INDEMNITY	008-1400-00-000	BU CD MATURES 1/28/2020 2.36%	\$101,173.73	\$101,173.73
		Totals for Fund 008:	\$123,809.35	\$123,809.35
HEALTH INSURANCE	009-1002-00-000	BU SECTION 105	\$10,003.00	\$10,000.00
HEALTH INSURANCE	009-1203-00-000	BU SHELBY CO GROUP INS	\$50,249.74	\$667.21
HEALTH INSURANCE	009-1450-00-000	PARADIGM HOLDINGS	\$46,662.00	\$46,662.00
HEALTH INSURANCE	009-1999-00-000	DUE TO/FROM GENERAL FUND	(\$101,000.00)	(\$21,000.00)
		Totals for Fund 009:	\$5,914.74	\$36,329.21
COURT SECURITY	010-1200-00-000	FF .75% INT	\$17,992.90	\$20,432.09
		Totals for Fund 010:	\$17,992.90	\$20,432.09
COUNTY BRIDGE	011-1300-00-000	FF .75% INT	\$217,785.05	\$216,445.38
		Totals for Fund 011:	\$217,785.05	\$216,445.38
COUNTY HIGHWAY	012-1200-00-000	FF .75% INT	\$228,254.37	\$171,418.01
		Totals for Fund 012:	\$228,254.37	\$171,418.01

FASM	013-1300-00-000	SC .50% INT Totals for Fund 013:	\$164,904 \$164,904	\$136,691.05 \$136,691.05
COUNTY MFT	014-1300-00-000	SC .50% INT Totals for Fund 014:	\$433,009.97 \$433,009.97	\$392,332.01 \$392,332.01
TOURISM	015-1200-00-000	FF .75% INT Totals for Fund 015:	\$7,339.40 \$7,339.40	\$18,241.63 \$18,241.63
PROBATION	016-1200-00-000	FF .75% INT Totals for Fund 016:	\$304,475.25 \$304,475.25	\$312,843.03 \$312,843.03
ASSIST COURT	017-1200-00-000	FF .75% INT Totals for Fund 017:	\$15,386.51 \$15,386.51	\$18,707.54 \$18,707.54
LAW LIBRARY	018-1200-00-000	FF .75% INT Totals for Fund 018:	\$2,818.94 \$2,818.94	\$3,748.50 \$3,748.50
AUTOMATION	019-1200-00-000	FF .75% INT Totals for Fund 019:	\$45,232.83 \$45,232.83	\$47,289.50 \$47,289.50
RECORDING	020-1200-00-000	FF .75% INT	\$42,673.59	\$44,970.34
RECORDING	020-1400-00-000	BU CD MATURES 1/25/2020 2.36% Totals for Fund 020:	\$101,173.73 \$143,847.32	\$101,173.73 \$146,144.07
DRUG TRAFFIC PREVENTION	021-1200-00-000	FF .75% INT Totals for Fund 021:	\$13,004.42 \$13,004.42	\$13,004.42 \$13,004.42
AIRPORT	022-1000-00-000	FF CHECKING	\$819.73	\$908.66
AIRPORT	022-1300-00-000	MONEY MARKETS	\$31,614.41	\$31,614.41
AIRPORT	022-1400-00-000	CERTIFICATE OF DEPOSITS Totals for Fund 022:	\$21,423.15 \$53,857.29	\$21,423.15 \$53,946.22
CEFS	023-1200-00-000	FF .75% INT	\$2,034.16	\$2,034.16
CEFS	023-1999-00-000	DUE TO/FROM GENERAL FUND Totals for Fund 023:	(\$19,057.40) (\$17,023.24)	\$0.00 \$2,034.16
HOME NURSING	024-1300-00-000	SC .50% INT	\$786,946.24	\$810,537.65
HOME NURSING	024-1400-00-000	BU CD MATURES 2/4/2021 2.50%	\$251,523.97	\$251,523.97
HOME NURSING	024-1402-00-000	BU CD MATURES 2/11/2020 2.36% Totals for Fund 024:	\$100,000.00 \$1,138,470.21	\$100,000.00 \$1,162,061.62
WIC	025-1200-00-000	FF .75% INT Totals for Fund 025:	\$17,132.79 \$17,132.79	\$9,354.19 \$9,354.19
LOCAL BRIDGE	026-1300-00-000	SC .50% INT Totals for Fund 026:	\$59,940.54 \$59,940.54	\$48,931.88 \$48,931.88
TOWNSHIP BRIDGE	027-1200-00-000	FF .75% INT Totals for Fund 027:	\$10,222.75 \$10,222.75	\$28,936.63 \$28,936.63
TOWNSHIP CONTRUCTION	028-1000-00-000	BU CHECKING Totals for Fund 028:	\$0.24 \$0.24	\$0.24 \$0.24
TOWNSHIP MFT	029-1300-00-000	SC .50% INT Totals for Fund 029:	\$1,871,993.47 \$1,871,993.47	\$1,636,933.64 \$1,636,933.64
COUNTY JAIL MEDICAL COST	030-1200-00-000	SAVINGS Totals for Fund 030:	\$238.57 \$238.57	\$393.57 \$393.57
MINOR UNKNOWN HEIRS	032-1200-00-000	FF .75% INT	\$3,088.81	\$3,088.81
MINOR UNKNOWN HEIRS	032-1400-00-000	FF CD MATURES 6/26/2020 2.25% Totals for Fund 032:	\$43,255.17 \$46,343.98	\$43,255.17 \$46,343.98
PROBATION DRUG TESTING	037-1200-00-000	FF .75% INT Totals for Fund 037:	\$11,767.85 \$11,767.85	\$11,957.85 \$11,957.85
DRAINAGE	039-1000-00-000	FF CHECKING	\$821.55	\$1,000.00
DRAINAGE	039-1200-00-000	FF .75% INT	\$183,516.94	\$180,711.11
DRAINAGE	039-1400-00-000	FF CD MATURES 12/22/2019 2.00%	\$100,505.37	\$100,505.37
DRAINAGE	039-1402-00-000	FF CD MATURES 6/22/2020 2.25% Totals for Fund 039:	\$100,618.24 \$385,462.10	\$100,618.24 \$382,834.72

250A

DOCUMENT STORAGE	040-1200-00-000	FF .75% INT	\$83,812.11	\$84,865.67
		Totals for Fund 040:	\$83,812.11	\$84,865.67
MISC COUNTY HEALTH	043-1200-00-000	FF .75% INT	\$242,489.62	\$230,285.78
MISC COUNTY HEALTH	043-1999-00-000	DUE TO/FROM GENERAL FUND	\$574.56	\$0.00
		Totals for Fund 043:	\$243,064.18	\$230,285.78
VICTIM IMPACT PANEL	046-1200-00-000	FF .75% INT	\$15,576.68	\$14,617.83
		Totals for Fund 046:	\$15,576.68	\$14,617.83
STATE'S ATTORNEY FORFEITED	047-1200-00-000	FF .75% INT	\$1,129.56	\$1,129.56
		Totals for Fund 047:	\$1,129.56	\$1,129.56
RESCUE SQUAD DIVE TEAM	050-1200-00-000	FF .75% INT	\$8,806.15	\$9,117.15
		Totals for Fund 050:	\$8,806.15	\$9,117.15
DUI EQUIPMENT	051-1200-00-000	FF .75% INT	\$27,488.01	\$27,795.01
		Totals for Fund 051:	\$27,488.01	\$27,795.01
GIS	052-1200-00-000	FF .75% INT	\$259,262.37	\$214,258.37
GIS	052-1400-00-000	BU CD MATURES 1/25/2020 2.36%	\$202,347.45	\$202,347.45
		Totals for Fund 052:	\$461,609.82	\$416,605.82
CAPITAL IMPROVEMENT	054-1300-00-000	FF .25% INT	\$1,272.97	\$1,273.24
		Totals for Fund 054:	\$1,272.97	\$1,273.24
PET POPULATION	055-1000-00-000	SC .50% INT	\$19,210.37	\$19,725.10
PET POPULATION	055-1400-00-000	BU CD MATURES 1/31/2020 2.36%	\$15,176.06	\$15,176.06
		Totals for Fund 055:	\$34,386.43	\$34,901.16
EMA SPECIAL	056-1300-00-000	SC .50% INT	\$13,261.20	\$13,256.83
		Totals for Fund 056:	\$13,261.20	\$13,256.83
STATE'S ATTORNEY AUTOMATION	057-1200-00-000	FF .75% INT	\$5,267.48	\$5,291.48
		Totals for Fund 057:	\$5,267.48	\$5,291.48
DRUG COURT	058-1200-00-000	FF .75% INT	\$19,202.32	\$19,494.57
		Totals for Fund 058:	\$19,202.32	\$19,494.57
TAX SALE AUTOMATION	060-1200-00-000	FF .75% INT	\$7,955.08	\$7,965.08
		Totals for Fund 060:	\$7,955.08	\$7,965.08
MISC STATE GRANT PROGRAM	061-1300-00-000	SC .47% INT	\$27.64	\$27.65
		Totals for Fund 061:	\$27.64	\$27.65
RESCUE SQUAD	062-1200-00-000	FF .75% INT	\$16,695.37	\$16,695.37
		Totals for Fund 062:	\$16,695.37	\$16,695.37
CORONER SPECIAL FUND	063-1200-00-000	FF .75% INT	\$14,000.94	\$13,512.94
		Totals for Fund 063:	\$14,000.94	\$13,512.94
SOLID WASTE FUND	064-1200-00-000	FF .75% INT	\$875.19	\$875.19
		Totals for Fund 064:	\$875.19	\$875.19
		Total	\$12,913,009.42	\$12,015,261.52
		Total ASSETS	\$12,913,009.42	\$12,015,261.52
LIABILITIES AND FUND BALANCE				
LIABILITIES				
GENERAL	001-2002-00-000	PAYROLL CLEARING	\$55,578.79	\$58,981.57
		Totals for Fund 001:	(\$55,578.79)	(\$58,981.57)
		TOTAL LIABILITIES	\$55,578.79	\$58,981.57
		TOTAL LIABILITIES AND FUND BALANCE	\$55,578.79	\$58,981.57
SHELBY COUNTY STATE BANK	\$	4,695,991.42		
BUSEYBANK	\$	2,306,028.80		
FIRST FEDERAL S & L	\$	4,910,402.53		

250B

# Shelby County Collector

## Balance Sheet

County Collector Accounts

		7/31/2019	8/31/2019
<b>Assets</b>			
100-1001-001	SHELBY COUNTY STATE BANK .50% INT	\$491.54	\$403.84
100-1203-003	1ST NATL BANK OF ASSUMPTION	\$5,083.04	\$5,529.89
100-1205-005	COMMUNITY BANKS OF SHELBY COUNTY	\$28,111.26	\$60,084.51
100-1210-010	SCSB-STRASBURG .29% INT	\$4,779.24	\$26,240.47
100-1215-015	BUSEYBANK-TAX TRUST	\$13,555.44	\$13,555.44
100-1301-001	SHELBY COUNTY STATE BANK .50% INT	\$48,792.07	\$652,576.16
100-1302-002	BUSEYBANK 1.26% INT	\$15,268.21	\$56,351.94
100-1304-004	FIRST NATL BANK OF NOKOMIS-MOWEAQUA .10% INT	\$13,380.92	\$44,203.64
100-1306-006	SCSB-FINDLAY .50% INT	\$11,427.72	\$73,996.23
100-1307-007	FIRST NATL BANK OF PANA .04% INT	\$17,813.99	\$31,736.15
100-1308-008	PEOPLES BANK & TRUST-PANA	\$14,798.20	\$30,787.89
100-1309-009	1ST NATL BANK OF WATERLOO-STEWARDSON .21% INT	\$14,795.83	\$41,403.29
100-1311-011	SCSB-WINDSOR .11% INT	\$9,630.73	\$52,152.38
100-1312-012	DEWITT SAVINGS BANK-MOWEAQUA .03% INT	\$17,241.29	\$21,673.35
100-1313-013	FIRST FEDERAL S & L .15% INT	\$122,572.38	\$302,187.23
100-1316-016	TSB-TEUTOPOLIS STATE BANK-SIGEL .40% INT	\$19,947.03	\$47,252.35
100-1317-017	BANK OF HILLSBORO-PANA .04% INT	\$1,338.66	\$4,258.74
100-1318-018	SCSB-MOWEAQUA .50% INT	\$5,939.53	\$9,760.82
100-1402-002	BUSEYBANK CD MATURES 10/7/2019 2.00% INT	\$1,000,000.00	\$1,000,000.00
100-1403-002	BUSEYBANK CD MATURES 10/7/2019 1.90% INT	\$0.00	\$1,100,000.00
Total Assets		<u>\$1,364,967.08</u>	<u>\$3,574,154.32</u>
<b>Liabilities and Fund Balance</b>			
<b>Fund Balance</b>			
100-3000-000	Fund Balance--	\$1,365,053.48	\$3,574,240.72
Total Fund Balance		<u>\$1,365,053.48</u>	<u>\$3,574,240.72</u>
Total Liabilities and Fund Balance		<u>\$1,365,053.48</u>	<u>\$3,574,240.72</u>
BEGINNING BALANCE WITH CURRENT YEAR ADJUSTMENTS		\$3,086,960.44	\$3,086,960.44
NET SURPLUS/(DEFICIT)		(\$1,721,906.96)	\$487,280.28
ENDING FUND BALANCE		<u>\$1,365,053.48</u>	<u>\$3,574,240.72</u>

250C