

May 1, 2019

SHELBY COUNTY BOARD MEETING AGENDA

May 8, 2019 – 9:00 A. M. in Courtroom B

1. Call to Order-Prayer - Pledge of Allegiance
2. Roll Call
3. Approval of Minutes
4. PCOM Jared Rowcliffe – Award bid for concrete services at Shelby County Maintenance Facility; Approval of bid for vehicle lift at Shelby County Maintenance Facility
5. States Attorney Gina Vonderheide & Bryan Kibler(Effingham Co SA) – Closed Session Pursuant to 5 ILCS 120/2(C)(11) Litigation
6. States Attorney Gina Vonderheide – Approval of Resolution amending the Restaurant classification for liquor licenses
7. County Highway Engineer Alan Spesard – Highway Engineer's Report; Request approval of: Petition from Big Spring/Sigel Highway Commissioner to replace drainage structure on township line, Petition from Ash Grove Highway Commissioner to replace drainage structure, Petition from Ridge Highway Commissioner to replace bridge
8. Committee Reports
9. Chairman Updates
10. Chairman Appointments – Farm land assessment review committee appoints Troy Uphoff to fill the vacancy of Dale Short
11. Correspondence
12. Public Body Comment
13. Adjournment

Please silence cell phones during the Board meeting.

Prayer this morning is given by Board member David Swits

SHELBY COUNTY BOARD MEETING

May 8, 2019 – 9:00 A.M.

The Shelby County Board met on Wednesday, May 8, 2019, at 9:00 A.M. at the Courthouse in Shelbyville, Illinois.

Chairman David Cruitt called the meeting to order. Board member David Swits gave the prayer and all present recited the Pledge of Allegiance.

County Clerk Jessica Fox called the roll. Amling, Behl, Coffman and Hayden were absent.

Minutes for the April 10, 2019 board meeting were presented for approval. Mulholland made motion to approve the minutes. Lenz seconded said motion, which passed by voice vote (17 yes, 0 no).

PCOM Jared Rowcliffe addressed the board requesting approval to award the concrete bids for work around the maintenance building. 2 bids were submitted from Fox & Austin of Shelbyville (\$22,463.08) and Hadley Concrete from Pana (\$16,546.27). Rowcliffe stated he had personal experience in working with Hadley Concrete.

Patterson made motion to accept the low bid from Hadley Concrete. Gergeni seconded said motion, which passed by voice vote for services (16 yes, 1 nay Bennett).

Next Rowcliffe presented 4 bids for a 20T vehicle lift to be installed at the maintenance facility. Those bids submitted were Automotive Equipment Sales and Service (\$19,057.40) and (\$21,094) which included a shockwave system. Dust and Son Auto Supplies (\$20,498.00) and USA Lift (\$29,989.00).

Mulholland made motion to accept the low bid of \$19,057.40. Wetherell seconded said motion, which passed by voice vote (17 yes, 0 no).

At this time, Chairman Cruitt called for the County Highway Engineer's report.

Alan Spesard, County Highway Engineer, presented for approval 3 petitions and provided some updates. The first petition presented was a request from the Big Spring/Sigel Highway Commissioners to replace a box culvert that sits on the township line. Estimated cost is \$8,000 and will be split 50/50.

Cannon made motion to approve the petition. Lenz seconded said motion, which passed by voice vote (17 yes, 0 no).

A petition from the Ridge Township Highway Commissioner to replace a bridge north of Henton was presented. Estimated costs are \$500,000 and will be funded with 80% Federal funds, 16% State funds with the rest to be shared between the County and the Township.

Durbin made motion to approve the petition. Cannon seconded said motion, which passed by voice vote (17 yes, 0 no).

The final petition presented was a request from the Ash Grove Township Highway Commissioner to replace a box culvert located 3 miles southeast of Windsor. Estimated costs are \$3,000 and will be split 50/50 between the county and township.

Wetherell made motion to approve the petition. Gergeni seconded said motion, which passed by voice vote (17 yes, 0 no).

Continuing with updates, Spesard reported the Cowden-Herrick road project, which will utilize the former revolving loan funds, has been approved and the agreement signed. This project will be bid in July. The bridge in Windsor Township is scheduled to be bid on June 14th. Cold mix production took place in mid April at the highway department. 2,000 tons of cold mix was made for the County and for those townships that requested it. The semi-annual highway commissioners' conference was held at the Highway Department on May 5th and was well attended.

Chairman Cruitt called for committee reports. (Committee reports are attached to these minutes). Reports were given and items presented for follow-up are as follows:

Public Building committee member Gary Gergeni informed the board the construction crew hoped to have the framing done this week.

Chairman Cruitt requested the appointment of Troy Uphoff to the Farm Land Assessment Committee. A vacancy exists due to the passing of Dale Short. Wetherell made motion to approve the appointment. Patterson seconded said motion, which passed by voice vote (17 yes, 0 no).

Cruitt next requested the appointment of Sue Berryman to the Shelby County Health Board. Simpson made motion to approve the appointment. Swits seconded said motion, which passed by voice vote (17 yes, 0 no).

State's Attorney Vonderheide addressed the Board requesting approval for a Resolution to amend the County's Liquor Ordinance to include two classes of restaurant licenses, Class A and Class B. Class B would require the licensee to already have another liquor license with the County, have gaming machines and also serve food. A current license holder requested another liquor license in order to install gaming machines. A gaming machine license requires consumption on premises of alcohol. Amending the current restaurant licenses into 2 classes was the best option. A class B restaurant license will be \$500.00 annually.

Shelby County Board Meeting
May 8, 2019

Mulholland made motion to approve the Resolution amending the County's Liquor Ordinance to include 2 classifications of Restaurant License. Swits seconded said motion, which passed by voice vote (17 yes, 0 no).

Chairman Cruitt informed the Board the county had received reimbursement in the amount of \$800 from UCCI for attendance at 3 membership meetings during the 1st quarter. The CEO trade show was held recently and very well attended. The County was given a plaque for thanks for their support and it is on display in Courtroom B.

Gary Gergeni mentioned he had given 46 pieces of "relics" removed from the roof of the Courthouse to the Historical Society. They were pleased to get them and invited the board down to tour the facility.

At this time, Chairman Cruitt requested a motion to enter into closed session pursuant to 5 ILCS 120/2 (C) (11) litigation.

Bennett made motion to adjourn the regular meeting and convene to closed session. Mulholland seconded said motion. Roll Call Vote: Aye: Arthur, Barr, Bennett, Cannon, Drnjovic, Durbin, Gergeni, Jordan, Kearney, Lenz, Metzger, Mulholland, Patterson, Simpson, Swits, Wetherell and Williams. Nay: None. Not Voting: Cruitt. Absent: Amling, Behl, Coffman and Hayden. Motion carried.


CLOSED SESSION OF THE COUNTY BOARD

The Closed Session was ended, the doors opened and spectators were allowed to return to the meeting. There was no action taken in closed session.

Wetherell made motion to adjourn the Closed Session and to reconvene the regular session. Mulholland seconded said motion. Roll Call Vote: Aye: Arthur, Barr, Bennett, Cannon, Drnjovic, Durbin, Gergeni, Jordan, Kearney, Lenz, Metzger, Mulholland, Patterson, Simpson, Swits, Wetherell and Williams. Nay: None. Not Voting: Cruitt. Absent: Amling, Behl, Coffman and Hayden. Motion carried.

There was no public body comment and no further business to come before the Shelby County Board.

Metzger made motion to assess mileage and per diem for the May meetings, to pay the bills/payroll as approved by the committees and adjourn until the next regular meeting to be held on June 12, 2019. Cannon seconded said motion, which passed by voice vote (17 yes, 0 no) and the meeting was adjourned at 9:40A.M.


Jessica Fox
Shelby County Clerk and Recorder

STATE OF ILLINOIS

ROLL CALL VOTES IN COUNTY BOARD

SHELBY COUNTY

May 8, 2019

REGULAR MEETING

		ROLL CALL			QUESTIONS							
			5/8/2019	1/2019	ON MOTIONS TO Close Session		ON MOTIONS TO Recess Regular Mtg		ON MOTIONS TO		ON MOTIONS TO	
COUNTY BOARD MEMBERS		MILEAGE	A.M.	P.M.	AYE	NAY	AYE	NAY	AYE	NAY	AYE	NAY
217	AMLING, ROBERT	35	A		A		A					
50	ARTHUR, JAMES	38	✓		✓		✓					
110	BARR, KENNETH	50	✓		✓		✓					
116	BEHL, ROBERT H.	42	A		A		A					
117	BENNETT, BARBARA	40	✓		✓		✓					
45	CANNON, BRUCE	26	✓		✓		✓					
510	COFFMAN, BRYON	48	A		A		A					
99	CRUITT, DAVID		✓		—		—					
500	DRNJEVIC, DENNIS	22	✓		✓		✓					
214	DURBIN, JESSE	12	✓		✓		✓					
105	GERGENI, GARY	26	✓		✓		✓					
177	HAYDEN, RICHARD	44	A		A		A					
193	JORDAN, ROBERT N.	31	✓		✓		✓					
64	KEARNEY, KAY		✓		✓		✓					
206	LENZ, LARRY	26	✓		✓		✓					
511	METZGER, TERRY		✓		✓		✓					
7	MULHOLLAND, FRANK		✓		✓		✓					
544	PATTERSON, GARY		✓		✓		✓					
274	SIMPSON, ROBERT	32	✓		✓		✓					
	SWITS, DAVID	34	✓		✓		✓					
44	WETHERELL, DALE	46	✓		✓		✓					
10	WILLIAMS, LYNN		✓		✓		✓					

Shelby County Concrete and Lift Bid Submission Summary				
	<u>Total Bid</u>	<u>Meets Bid Specs?</u>	<u>Comments</u>	Recommendation
<u>Concrete Services</u>				
Fox and Austin	\$ 22,463.08	Yes		
Hadley Concrete	\$ 16,546.27	Yes	Did not include references.	X
<u>Vehicle Lift</u>				
Automotive Equipment Sales and Service	\$ 19,057.40	Yes		X
Automotive Equipment Sales and Service	\$ 21,094.00	Yes	Includes a Shockwave system	
Dust and Son Auto Supplies	\$ 20,498.00	Yes		
USA Lift	\$ 29,989.00	Yes		

RESOLUTION NO. 2019- 19

WHEREAS, the County of Shelby, State of Illinois, has heretofore enacted Liquor Control Resolutions, regulating the sale of alcoholic liquor outside of the corporate limits of any city, town or village within the County; and

WHEREAS, the Shelby County Board deems it necessary and desirable to revise and amend the Liquor Control regulations; and

WHEREAS, Shelby County Resolution No. 02-16 was enacted on July 10, 2002, to consolidate all previous Liquor Control Resolutions.

NOW, THEREFORE, IT IS HEREBY RESOLVED THAT the Liquor Control Resolution No. 02-16 is hereby amended as follows:

1. Article VII, paragraph E states:

A. Class Five/Restaurant "A" License: A Restaurant A License shall only be issued to a restaurant as defined under the terms of this resolution and shall entitle the licensee to sell alcoholic beverages at retail to its patrons for consumption on the premises only. The license fee for a Restaurant A License shall be \$600.00 per annum. The maximum number of Restaurant A Licenses issued shall be one (1) per township.

B. Class Five/Restaurant "B" License: A Restaurant B License shall only be issued when the following criteria are met:

- i. The licensee has at least one existing, current license from the County;
- ii. Gaming machines are operating on the premises; and
- iii. The licensee operates a restaurant as defined in Article I, Section 3, Paragraph L, except that the sale of food need not generate at least seventy percent (70%) of the gross revenue during the license period.


The fee for a Restaurant B License shall be \$500.00. The maximum number of Restaurant B Licenses issued shall be one (1) per township.

Duly presented, adopted and approved this 8th day of May, 2019.



Dave Cruitt, Shelby County Board Chairman

ATTEST:



Jessica Fox, Shelby County Clerk

TO: THE SHELBY COUNTY BOARD

WE, THE MEMBERS OF THE ROAD AND BRIDGE COMMITTEE, HAVING
EXAMINED THE ATTACHED

RESOLUTION _____

PETITION X

AGREEMENT _____

DO HEREBY RECOMMEND APPROVAL OF SAME BY THE COUNTY BOARD.

RESPECTFULLY SUBMITTED,
ROAD & BRIDGE COMMITTEE

STATE OF ILLINOIS,

County of Shelby ss.

Road District of Big Spring/Sigel

To the County Board of Shelby County, Illinois:

The undersigned, Highway Commissioner of the Road District of Big Spring/Sigel in said County, would respectfully represent that a box culvert needs to be replaced over the unnamed tributary where the same is crossed by the highway TR 385 at a point near SW 1/4 SW 1/4 Section 29; R6E; T10N 3rd PM

in said Road District, for which said work the Road District of Big Spring/Sigel is responsible; and the cost of which work will be eight thousand Dollars, which sum will be more than .02 per cent of the full, fair cash value of all the taxable property in said Road District, as equalized or assessed by the Department of Revenue, and the tax rate for road purposes in said Road District was in each year for the 2 years last past not less than the maximum allowable rate provided for in Section 6-501 of the Illinois Highway Code.

Wherefore, the said Highway Commissioner hereby petitions you for aid, and for an appropriation from the "County Bridge Fund" in the County Treasury of a sum sufficient to meet one half the expenses of said bridge or other work, said Road District being prepared to furnish the other half of the amount required.

Dated at Shelbyville, this 2nd day of May 2019

Big Spring Highway Commissioner.
Sigel

STATE OF ILLINOIS,

County of Shelby ss.

Road District of Big Spring/Sigel

I, the undersigned Highway Commissioner of the Road District of Big Spring/Sigel, County aforesaid, hereby state that I have made a careful estimate of the probable cost of the

(Here state the description of the work asked for.)

Pipe Culvert - 5000

Labor, Equip, Mat'l - 3000

\$8000

and I do estimate that the probable cost of the same will be eight thousand Dollars.

Witness my hand, this 2nd day of May 2019

Big Spring Highway Commissioner.
Sigel

PETITION FOR COUNTY AID TO BUILD
 OR REPAIR BRIDGE, CULVERT OR
 DRAINAGE STRUCTURE

ROAD DISTRICT OF

Big Spring/Sigel

Shelby

COUNTY, ILLINOIS

Filed this _____ day of _____

County Clerk

STATE OF ILLINOIS,
 } ss. County of Shelby
 Road District of Big Spring/Sigel

Steve Lemar / Thomas Greuel Highway Commissioner of said Road District of
 Big Spring / Sigel
 being duly sworn, on oath says that
 eight thousand Dollars mentioned in the estimate to which this
 affidavit is attached is necessary, and that the same will not be more expensive than is needed for the purpose
 required.

Big Spring Highway Commissioner.

Sigel

2019

400n big spring sigel.jpg (1600x1200x24b jpeg)



63" from water level
to top of Road

R. Jc

TO: THE SHELBY COUNTY BOARD

WE, THE MEMBERS OF THE ROAD AND BRIDGE COMMITTEE, HAVING
EXAMINED THE ATTACHED




RESOLUTION _____

PETITION X

AGREEMENT _____

DO HEREBY RECOMMEND APPROVAL OF SAME BY THE COUNTY BOARD.

RESPECTFULLY SUBMITTED,
ROAD & BRIDGE COMMITTEE

STATE OF ILLINOIS,

County of Shelby } ss.
Road District of Ridge }


To the County Board of Shelby County, Illinois:

The undersigned, Highway Commissioner of the Road District of Ridge in said County, would respectfully represent that Bridge 087-3120 needs to be replaced over the unnamed stream where the same is crossed by the highway TR 130 at a point near SE 1/4 SE 1/4 Section 19; R3E; T12N; 3rd PM

in said Road District, for which said work the Road District of Ridge is responsible; and the cost of which work will be five hundred thousand Dollars, which sum will be more than .02 per cent of the full, fair cash value of all the taxable property in said Road District, as equalized or assessed by the Department of Revenue, and the tax rate for road purposes in said Road District was in each year for the 2 years last past not less than the maximum allowable rate provided for in Section 6-501 of the Illinois Highway Code.

Wherefore, the said Highway Commissioner hereby petitions you for aid, and for an appropriation from the "County Bridge Fund" in the County Treasury of a sum sufficient to meet one half the expenses of said bridge or other work, said Road District being prepared to furnish the other half of the amount required.

Dated at Shelbyville, this 2nd day of May 2019


Highway Commissioner.

STATE OF ILLINOIS,

County of Shelby } ss.
Road District of Ridge }

I, the undersigned Highway Commissioner of the Road District of Ridge County aforesaid, hereby state that I have made a careful estimate of the probable cost of the

(Here state the description of the work asked for.)


Bridge Construction - 400,000

Engineering, Design, Const. Oversight- 100,000

\$500,000

and I do estimate that the probable cost of the same will be five hundred thousand Dollars.

Witness my hand, this 2nd day of May 2019


Highway Commissioner.

TO: THE SHELBY COUNTY BOARD

WE, THE MEMBERS OF THE ROAD AND BRIDGE COMMITTEE, HAVING
EXAMINED THE ATTACHED


RESOLUTION _____


PETITION X


AGREEMENT _____

DO HEREBY RECOMMEND APPROVAL OF SAME BY THE COUNTY BOARD.

RESPECTFULLY SUBMITTED,
ROAD & BRIDGE COMMITTEE







STATE OF ILLINOIS,


County of Shelby } ss.Road District of Ash Grove }To the County Board of Shelby County, Illinois:

The undersigned, Highway Commissioner of the Road District of Ash Grove in said County, would respectfully represent that a box culvert needs to be replaced over the unnamed tributary where the same is crossed by the highway TR 183 at a point near SE 1/4 NW 1/4 Section 9; R6E; T11N; 3rd PM

in said Road District, for which said work the Road District of Ash Grove is responsible; and the cost of which work will be three thousand Dollars, which sum will be more than .02 per cent of the full, fair cash value of all the taxable property in said Road District, as equalized or assessed by the Department of Revenue, and the tax rate for road purposes in said Road District was in each year for the 2 years last past not less than the maximum allowable rate provided for in Section 6-501 of the Illinois Highway Code.

Wherefore, the said Highway Commissioner hereby petitions you for aid, and for an appropriation from the "County Bridge Fund" in the County Treasury of a sum sufficient to meet one half the expenses of said bridge or other work, said Road District being prepared to furnish the other half of the amount required.

Dated at Shelbyville, this 2nd day of May 2019


Highway Commissioner.

STATE OF ILLINOIS,

County of Shelby } ss.Road District of Ash Grove }

I, the undersigned Highway Commissioner of the Road District of Ash Grove County aforesaid, hereby state that I have made a careful estimate of the probable cost of the

(Here state the description of the work asked for.)


Pipe Culvert - 1500

Labor, Equip. Mat'l - 1500

\$3000

and I do estimate that the probable cost of the same will be three thousand Dollars.

Witness my hand, this 2nd day of May 2019



Highway Commissioner.

STATE OF ILLINOIS,
County of Shelby } ss.
Road District of Ash Grove

Brian Anderson Highway Commissioner of said Road District of

Ash Grove being duly sworn, on oath says that

three thousand Dollars mentioned in the estimate to which this affidavit is attached is necessary, and that the same will not be more expensive than is needed for the purpose required.


Highway Commissioner.

Subscribed and sworn to before me, this 2nd day of May 1 2019

PETITION FOR COUNTY AID TO BUILD
OR REPAIR BRIDGE, CULVERT OR
DRAINAGE STRUCTURE
ROAD DISTRICT OF

Ash Grove

Shelby

COUNTY, ILLINOIS

Filed this _____ day of _____

County Clerk.

253 Byers Printing Company, Springfield, Illinois.

SHELBY COUNTY PUBLIC BUILDINGS COMMITTEE MEETING

April 10, 2019 – 10:00 A.M.

The Shelby County Public Buildings Committee met on Wednesday, April 10, 2019, at 10:00 A.M. at the Shelby County Courthouse in Shelbyville, Illinois, immediately following the County Board meeting.

Chairman Dale Wetherell called the meeting to order. Those Public Building committee members in attendance were James Arthur, Ken Barr, Gary Gergeni and Frank Mulholland. Board member David Swits, Chairman David Cruitt, Sheriff Don Koonce and Clerk Jessica Fox were also present.

Four bids were submitted for a generator for the Shelby County Courthouse. Two of the bids were submitted completely with labor and materials, the other 2 bids were just for the generator and no labor. The bids were as follows:

Figgins Electric - \$68,420.46

D & M - \$53,230.00

Shelby Energy - \$28,900.66 (Generator only, no labor for installation)

Gateway - \$35,590.00 (Generator only, no labor for installation)

It was also mentioned that the fuse box that would be controlled by the generator also needs a lot of work done in preparation for the generator installation. Discussion was held. There are concerns regarding damage to the heating and cooling system due to occasional "brown outs." The Sheriff stated he would prepare a report showing how much the County has spent on these repairs. The committee feels it is important to create a list of projects that are needed at the courthouse and create either a 5 or 10 year plan. It might be necessary to look into funding a building repair fund, or possibly doing a bond referendum to pay for other projects such as windows in the future. The committee realizes a generator is of importance, however with the unknowns concerning the expenses for the roof repair project, feels that we can't take on another large expense at this time.

Mulholland made motion to delay any plans to purchase and install a generator until the roof project is done and those expenses paid. Arthur seconded said motion, which passed by voice vote (4 aye, 0 nay).

Mulholland made motion to adjourn the meeting. Arthur seconded said motion, all voted aye by voice and the meeting was adjourned at 10:19 AM.

Jessica Fox, Shelby County Clerk

SHELBY COUNTY BUDGET MEETING

April 25, 2019

The Shelby County Budget Committee met on Thursday, April 25, 2019, at 9:00 A.M. at the Courthouse in Shelbyville, Illinois.

Chairman David Cruitt called the meeting to order. Those Budget members in attendance were Gary Gergeni, Kay Kearney, Larry Lenz, Barbara Bennett, Gary Patterson, Frank Mulholland and newly appointed member Terry Metzger. Bruce Cannon and Rob Amling were absent. Office heads in attendance were Treasurer Erica Firnhaber and County Clerk Jessica Fox.

Chairman Cruitt stated he had UCCI do a survey of counties that hold night meetings. Of the 40 counties that responded, 33 hold night meetings. Public comment recently has requested the Shelby County Board switch to evening meetings. Moving the meetings to the evening would increase public attendance/ participation. Making the move to evening meetings would also allow people who work full time the ability to run for County Board. Concerns expressed were that with the change to evening meetings, public attendance might not increase, church services and sports activities would be a conflict that might decrease member attendance and costs would increase due to the need for security after hours.

Bennett made motion to leave the board meetings as they are currently scheduled. Mulholland seconded said motion, which passed by voice vote (5 yes, 2 no Gergeni and Patterson).

Patterson and Gergeni both mentioned this was an issue that needs to be discussed before the full board for their input.

Clerk Fox passed submitted budget reports for FY 19-20. The committee began with review of the County Clerk budget. Fox stated she would be receiving \$33,000 in grant funding but still needed to show the expenses, since these grant funds would go directly into the general fund. Questions were raised about the differences in how group insurance is budgeted and varies by department. Treasurer Firnhaber is going to address this and update the office heads on how this should be budgeted. Discussion was held regarding those departments whose salaries are partially reimbursed by the state and whether the entire expense should be shown on the budget since those officials don't actually see any of that reimbursement. Those salaries that are partially reimbursed by the State are Probation, State's Attorney, Public Defender and Supervisor of Assessments. The Highway Engineer's salary is partially reimbursed out of MFT. Vacation payout, pay increases and comp time payouts were discussed as these impact IMRF and are an additional liability for the County. The Treasurer is working on a spread sheet to show the amount paid out over base salary.

The committee was able to review the following budgets: County Clerk, Circuit Clerk, Treasurer, Coroner, Regional Supt. of Schools, State's Attorney and the Highway Department. After reviewing all of the submitted budgets, but committee will schedule meetings with those officials/department heads whose budgets are in question.

The committee plans on reviewing the information they were given today and meeting again on Wednesday, May 1 at 9:00 AM to continue with budget discussions.

Mulholland made motion to adjourn the meeting. Bennett seconded said motion, which passed by voice vote (7 yes, 0 no).

The meeting was adjourned at 10:00 AM.

Jessica Fox, Shelby County Clerk

Public Building April 15, 2019 9:00AM

Gary Gergeni

Jim Arthur

Dale Wetherell

Randy Turner

Sheriff Koonce

To discuss down spouts Judge's desk Top Courtroom A

Gary G Made motion to go & metal all the way down
Jim A 2nd — motion Passed

Gary G motion 2nd by Jim Arthur to Replace all
three Deck Top in Court Room A Judges Bench
motion passed

Motion to Adjourn @ 9:20AM By Jim A.
2nd by Gary G, motion passed

FILED

APR 15 2019

Jenna Fox
SHELBY COUNTY CLERK

Animal Control

April 24, 2019
9:00-

Brad, Bob, Dr Spesard
Terry, Kay

Update on Herrick (4) Pit Bulls situation. Mr. Miller
to appear back in Court May 14, 2019
Dogs are still at the Shelter (Case #19-OV-8)

Dept of Agriculture coming today to go with Brad
to check on cattle ~~in~~^{stuck in} mud / one w broken leg
in the Moweaqua area

Reviewed and approved payroll & bills

Discussed Proposed 2019-2020 Budget
increases in salary + overtime

2018/2019 = \$81,245

2019/2020 = \$86,270

Dog Wash March 357.75
Year = \$1,197.50

Health Comm.

10:00

All Bills were read & approved

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

10:25

FILED

MAY 07 2019

Jessie Cox

SHELBY COUNTY CLERK

Purchasing

Lynn Williams

Terry Metzger

Gary Arthur

Kenny Bova

Gary Gergeri

Richard Horden

Gary Arthur Motion to accept as presented
and Richard Horden
Pass yes

Terry Metzger
Motion to adjourn
and Gergeri
Pass yes

FILED

MAY 07 2019

Jessie Fox

SHELBY COUNTY CLERK

Less Salary
May 7, 2019

Claims were approved.

FILED
MAY 07 2019

Jessie Fox
SHELBY COUNTY CLERK

Law Enforcement Committee

Meeting Agenda May 3rd 2019

1. Surplus Squad Car Bids and sale
2. Computer Upgrades and Budget needs
3. Corrections personnel change
4. Petition to Destroy County Property (cameras)
5. Corp Contract and its proceeds.
6. Supplemental Employees
7. Budget Request
8. Review of expenditures

LAW ENFORCEMENT COMMITTEE

May 3rd

Sheriff Koonce called the meeting to order at 9:00 a.m. with the following members of the committee present: Kay Kearney and Gary Paterson. Undersheriff McCall served as secretary. Dave Woods of Mytech solution was present for the meeting.

First spoke about were the needed upgrades to the computer's and computer systems for the Sheriff's Office. Dave Woods presented a proposal to replace 6 desktops 14 laptops and 2 servers in the Sheriff's Office. Dave reported on January 14th 2020 Microsoft will no longer support Windows 7 and only utilize Windows 10. This change in support will instantly make the above listed computers vulnerable to cyber-attack. Putting the county in harms way for large data recovery cost with the probability of insurance not paying the claim if we are running outdated systems. The Committee agreed the above listed equipment will need to be replaced and will address the budget issues at the June Board Meeting.

Sheriff Koonce reported a surplus squad car was sold on sealed bid. The car was purchased for \$5500.00

Undersheriff McCall submitted a petition and order to dispose of county property to the committee, namely for numerous outdated cameras. Kay will check with Jessica Fox of the petition can be made during her committee report at the next meeting or will have to wait until the June agenda. (June it is)

Adam Hudson has been hired as a full-time correctional officer. The appointment has been made to replace Harold Lawson whom has gone on disability for health reasons.

Sheriff Koonce requested the committee and board look into earmarking the proceeds form the Corp of Engineers contract into a budget line item for either Sheriff's Office Computer equipment as those needs seem to be endless. Or into Court house maintenance.

A discussion was held about supplemental employees and the counties obligation to provide health insurance to them if they work over 30 hours a week or 600 hours year. There are currently 5 supplemental employees who may qualify for this benefit. Undersheriff McCall proposed these Employees be made full time as they are all participation in the IRMF retirement plan. Additionally, If the county starts to carry them on the insurance program they are for all intense and purpose full time. And hiring the additional staff fulltime may relieve scheduling issues within the jail. Committee request the Sheriff resubmit the FY 2019/2020 budget to include increases for moving the supplemental staff to full time so the budget committee can review the plan. LEC is in favor of the proposal.

Tim Culberson came into the meeting and gave a progress report on the court house and spoke of several cooling and heating issues within the building. He also spoke of a recent elevator repair and water leak.

The LEC then reviewed the expenditures for the Sheriff's Office and the meeting was concluded.

Respectfully submitted

Rob McCall

Undersheriff

C.E.F.S. Economic Opportunity Corporation

"Community Action Agency"




1805 S. Banker Street, P.O. Box 928
Effingham, Illinois 62401-0928
PHONE: (217) 342-2193 ~ FAX: (217) 342-4701
E-MAIL: cefs@cefseoc.org
WEBSITE: www.cefseoc.org

KEVIN BUSHUR
Chief Executive Officer

April 17, 2019

FILED
APR 29 2019

TO: Jessica Fox
Shelby County Clerk
301 E. Main
PO Box 320
Shelbyville, IL 62565


SHELBY COUNTY CLERK

FROM: Beth Beck-Marts
Transportation Director
1805 S. Banker St.
Effingham, IL 62041

Enclosed is a copy of the Shelby County March PCOM report to share with your board members. Please contact me at 217-342-2193 ext. 162 or by e-mail at bbeckmarts@cefseoc.org if there are any questions.


Beth Beck-Marts
Transportation Director

Enclosures

EQUAL OPPORTUNITY EMPLOYER

C.E.F.S. ECONOMIC OPPORTUNITY CORPORATION
Statement of Revenues and Expenditures - Unposted Transactions Included In Report
SHE - SHELBY COUNTY
From 3/1/2019 Through 3/31/2019

Jessie Fox
SHELBY COUNTY CLERK

	Current Period Actual	Current Year Actual	Total Budget - Original
REVENUES:			
Program Income	14,874.78	63,058.24	0.00
Local Cash	332.00	3,677.80	0.00
Other Income	0.00	1,258.54	0.00
Total REVENUES:	15,206.78	67,994.58	0.00
EXPENDITURES			
Labor	18,219.34	187,872.02	0.00
Fringe Benefits	4,799.37	49,418.41	0.00
Services	525.62	6,550.48	0.00
Materials & Supplies	4,590.87	48,431.86	0.00
Utilities	781.87	7,956.37	0.00
Casualty & Liability Ins.	0.00	15,796.55	0.00
Miscellaneous	1,269.36	7,886.91	0.00
Leases & Rentals	(358.47)	1,659.05	0.00
Depreciation & Amortization	30.43	30.43	0.00
Total EXPENDITURES	29,858.39	325,602.08	0.00
INDIRECT COSTS			
Indirect Costs	3,741.35	29,909.32	0.00
Total INDIRECT COSTS	3,741.35	29,909.32	0.00

**C.E.F.S./Central Illinois Public Transit
Grant Recipient Monthly Monitoring Outcome Report**

Shelby County

Hours of Service for Shelby County Transportation are 6:00 A.M. to 6:00 P.M.

Monitoring Indexes	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Total
Number of Days of Service	21	23	19	24	21	19	22	20	21				190
Number of Trips	1,550	2,090	2,370	3,012	2,293	1,910	2,310	2,254	2,170				19,959
Number of Vehicles	9	9	9	9	9	9	9	9	9				9,202
Revenue Vehicle Hours	981	1,091	959	1,122	1,003	938	1,100	978	1,030				114,163
Revenue Vehicle Miles	12,613	14,597	12,362	13,931	12,916	11,613	12,739	11,176	12,216				\$114,885
DOAP Revenues						\$114,885							\$59,544
5311 Revenues							\$59,544						\$63,059
Contract Revenues		\$5,717	\$90	\$15,112	\$5,735	\$2,500	\$16,450	\$2,580	\$14,875				\$3,678
Fares	\$526	\$335	\$514	\$433	\$407	\$467	\$322	\$342	\$332				\$355,511
System Expenses	\$30,396	\$38,971	\$36,622	\$36,977	\$53,809	\$38,511	\$43,123	\$43,503	\$33,599				\$-114,345
Net Revenues	-\$29,870	-\$32,919	-\$36,018	-\$21,432	-\$47,667	\$79,341	\$33,193	-\$40,581	-\$18,392	\$0	\$0	\$0	1,102
Ridership	80	145	132	136	127	126	117	120	119				20
Trips Denied but Provided	1	1	1	2	6	3	0	2	4				0
Cost per Trip	\$19.61	\$18.65	\$15.45	\$12.28	\$23.47	\$20.16	\$18.67	\$19.30	\$15.48	\$0.00	\$0.00	\$0.00	\$17.81
Cost per Hour	\$30.98	\$35.72	\$38.19	\$32.96	\$53.65	\$41.06	\$39.20	\$44.48	\$32.62	\$0.00	\$0.00	\$0.00	\$38.63
Cost per Mile	\$2.41	\$2.67	\$2.96	\$2.65	\$4.17	\$3.32	\$3.39	\$3.89	\$2.75	\$0.00	\$0.00	\$0.00	\$3.11
Maintenance of Vehicles	7	10	7	7	10	6	10	4	6				67
Maintenance of Facilities	0	0	0	0	0	0	0	0	0				0
New Service Contracts	0	2	0	1	0	0	0	1	0				4
Overtime Hours	32	86	47	72	69	90	25	63	106				590
Complaints	0	0	0	0	0	0	0	0	0				0
Vehicle Accidents	0	0	0	0	1	0	2	0	0				3
Mobility Index Outcomes/Efforts	0.069	0.093	0.106	0.135	0.103	0.085	0.103	0.101	0.097	0.000	0.000	0.000	0.893
Annualized Mobility Index	0.832	0.977	1.075	1.210	1.214	1.183	1.191	1.193	1.190	1.071	0.974	0.893	
(Note - Annual Goal is .69)													
2010 Census Rural Population													
Shelby County	22,363												

Daily Management Statistics Report

C.E.F.S. Eco. Opp. Corp.

03/01/2019 - 03/31/2019

Shelby

Days of Service:	21
Invoice Revenue:	\$8,121.89
Fares Collected:	\$183.00
Total Revenue:	\$8,304.89
ServiceMiles:	12216
Non-Service/Admin Miles:	0
Service Hours:	1030.49997
NonService Hours:	0.0
Total Billable Riders:	2,170
Average Revenue Per Ride:	\$3.83
Average Miles Per Ride:	5.6
Average Hours Per Ride:	0.4749
Average Rides Per Day:	103.3
Average Service Miles Per Day:	581.7
Average Service Hours Per Day:	49.1
Average Revenue Per Day:	\$395.47
Total Passenger Trips	2,170
NonBillable No Shows:	11
Rider Cancels:	315
Subscription Rides:	1945
Demand Rides:	225
Immediate Rides:	19
In Area Rides:	2,170
Out of Area Rides:	0
In County Rides:	2,170
Out of County Rides:	0
Unduplicated Riders:	119
Denied Rides:	4
Ambulatory Rides:	2,034
Non Ambulatory Rides:	136
Accidents:	0
Breakdowns:	0
Wait Hours:	0.0
Escort Hours:	0.0
Trainee Hours:	0.0
Fuel Cost:	\$6,384.56
Gallons Fuel:	15,658.3
Fuel Cost Per Gallon	\$0.41

Shelby

Denv Service Renort
C.E.F.S. Eco. Opp. Corp.
Mar 01, 2019 - Mar 31, 2019

Name	Ride Date	Date Denied	Ambulatory	
Williams, Cheryl	03/01/2019	03/01/2019 09:31	N	
N/A for demand response out of county				1
Root, Marjie M	03/07/2019	03/05/2019 10:23	Y	
No "Out of County"				1
Hubka, Robert J	03/01/2019	02/28/2019 12:07	Y	
Williams, Cheryl	03/29/2019	03/28/2019 11:01	N	
No availability due to other transports				2

SHELBY COUNTY BUDGET MEETING

May 1, 2019

The Shelby County Budget Committee met on Wednesday, May 1, 2019, at 9:00 A.M. at the Courthouse in Shelbyville, Illinois.

Chairman David Cruitt called the meeting to order. Those Budget members in attendance were Kay Kearney, Larry Lenz, Barbara Bennett, Gary Patterson, Frank Mulholland and Terry Metzger. Bruce Cannon, Rob Amling and Gary Gergeni were absent. Office heads in attendance were Treasurer Erica Firnhaber, SOA Debbie Dunaway and County Clerk Jessica Fox.

Clerk Fox informed the committee that the County offices had an HR assessment performed on Monday, April 29, with Donna Rogers, HR Consultant with CIRMA. Most of the department heads were very cooperative in participating with this human resources assessment. Fox told the committee that part-time employees, who are regularly scheduled for 30+ hours a week, are eligible and must be offered health insurance. Also, if a wavier is to be signed it needs to be from Consociate. Installation of a time clock was once again discussed; the committee feels that the department heads are to be responsible for their own employees.

Budget review continued:

Supervisor of Assessments – Increased by \$6,600. Quadrennial year, increase in postage and printing costs.

Farm Committee 0 no change from previous year

Probation -The committee would like to see telephone, dues, subscriptions, postage and printing broken out as they were in the past. Salary increase for deputy clerk will be discussed (\$35,500 - \$36,688) and mileage increase (\$3,500 - \$5,000). The committee will plan on meeting with Probation CMO Aaron Burdick to discuss his departmental budgets at a later date.

Animal Control - budget is ok for now, discussion was held regarding Brad's overtime.

EMA - shows a salary increase in the amount of \$755 for the office holder (\$21,550 - \$22,305). Treasurer Firnhaber stated in reviewing clothing allowance as taxable income, the EMA vehicle could be considered as a taxable benefit for this office. Salary increase will be discussed further at a later date.

County Farm – increased by \$1,000 for real estate taxes

Merit Commission – decrease budget by \$6,000

County Zoning - increase in office holder salary in amount of \$650 (\$18,800 - \$19,450), to be discussed at a later date.

No significant changes were noted to the following: Circuit Judge, Board of Review, Planning, Board of Appeals, and SCCS.

Health – Administrative raises will be given by the Board of Health in June. Revisit at that time.

Public Defender – increase in office holder salary (\$117,000 - \$118,616) required to be 90% of State's Attorney salary for full-time PD. This salary is reimbursed at 2/3's.

General Fund 029 – revisit

Probation Service Fees – discuss with Aaron at a later date.

The committee plans to continue the budget review process on Wednesday, May 15 at 9:00 AM.

Mulholland made motion to adjourn the meeting. Bennett seconded said motion, which passed by voice vote (6 yes, 0 no).

The meeting was adjourned at 10:26 AM.

Jessica Fox, Shelby County Clerk

Zoning/EMA/PCOM Report

Shelby County Board Meeting 5/8/2019

Zoning

14 Building Permits Issued in April

- 5 Accessory Building
- 1 Modular Home
- 4 Residential Addition
- 1 New Residence
- 1 Grain Bin
- 1 Mobile Home
- 1 Commercial Accessory

EMA

Attended IESMA Training Summit April 24th – 26th

Appeared on radio interview April 19th to discuss Severe Weather Preparedness

Attending IEMA Regional Meeting May 2nd.

PCOM

Please Reference PCOM Report in Board Packet.

Please see attached bid submittals for concrete services and purchase of vehicle lift.

April Building Permit Log

<u>Permit #</u>	<u>Date</u>	<u>Name</u>	<u>Township</u>	<u>Parcel ID</u>	<u>Type</u>	<u>Est. Cost</u>	<u>Fee</u>
19-011	4/2/2019	Larry and Tracy Danneberger	02; Lakewood	0918-02-00-400-006	Modular Home	\$ 300,000.00	\$ 175.00
19-012	4/2/2019	Larry and Tracy Danneberger	02; Lakewood	0918-02-00-400-006	Acc. Building	N/A	N/F
19-013	4/3/2019	Mark Montgomery	15; Shelbyville	2013-15-00-300-008	Acc. Building	N/A	N/F
19-014	4/4/2019	Jim McDonald	08; Ridge	1707-08-00-200-005	Acc. Building	N/A	N/F
19-015	4/8/2019	Mike Furr	02; Rose	1812-02-00-200-008	Res. Addition	N/A	\$ 125.00
19-016	4/8/2019	Zachary Bowman	36; Ash Grove	0115-36-00-300-023	Mobile Home	N/A	\$ 175.00
19-017	4/9/2019	Richard Morse	03; Okaw	1208-03-00-100-003	Grain Bin	N/A	N/F
19-018	4/12/2019	David Ciosek	30; Windsor	2409-30-01-101-003	Acc. Building	N/A	\$ 125.00
19-019	4/15/2019	Kent Stauder	15; Okaw		New Residence	\$ 290,000.00	\$ 175.00
19-020	4/15/2019	Corey and Sarah Booker	30; Todds Point	2205-30-00-400-008	Res. Addition	N/A	\$ 125.00
19-021	4/17/2019	Timothy Morse	06; Shelbyville	2013-06-00-400-012	Res. Addition	N/A	\$ 125.00
19-022	4/17/2019	Willow Ridge Winery	21; Ridge	1707-21-00-200-010	Comm. Accessory	N/A	\$ 250.00
19-023	4/23/2019	Robert Evans	35; Todds Point	2205-35-00-400-012	Res. Addition	N/A	\$ 125.00
19-024	4/29/2019	James Kenworthy	33; Dry Point	0518-33-00-300-007	Acc. Building	N/A	N/F

**Road & Bridge Committee
Meeting Minutes
April 08, 2019**

FILED
MAY 10 2019

Jessie Doy
SHELBY COUNTY CLERK

- **Roll Call: Dave Cruitt, Bruce Cannon, Jesse Durbin, Larry Lenz**
 - Also in attendance: Alan Spesard, County Engineer
- **Approval of Last Month's Minutes**
 - **Committee recommended approval**
- **Review Claims**
 - **Committee recommended approval**
- **Review County Highway Finances**
- **New Business:**
 - Petition from Oconee Highway Commissioner to replace bridge 3326
 - **Committee recommended approval**
 - Petition from Windsor Highway Commissioner to replace culvert located at 1525N/2690E
 - **Committee recommended approval**
 - Petition from Windsor Highway Commissioner to replace culvert located at 1700N/2550E
 - **Committee recommended approval**
 - Resolution to give authority to County Board Chairman to enter into agreement for Revolving Loan funds – Cowden/Herrick Road project
 - **Committee recommended approval**
 - Resolution of Support for grant application from the Statewide Planning and Research Program for township culvert evaluations.
 - **Committee recommended approval**
 - Concern about motorists ignoring signs and speeding when we are doing maintenance work - \$5500 each used; \$7500 each new
 - **Committee agreed to purchase of two used electronic speed monitoring**
 - ICC issued railroad crossing approach program
 - Received Ash Grove/Big Spring ROW – scheduled for August bid opening.
 - Tree removal for bats are impacting all projects
 - Mike Lorton approved by IDOT to be Bridge Inspection Team leader
 - Received Windsor Bridge ROW – scheduled for June bid opening
 - Making Cold Mix for County and Townships on April 11 and 12
 - County Engineer yearly pay raise in accordance with IDOT recommendations is effective on May 3rd.
 - Highway Commissioner Conference scheduled for May 3rd
- **Old Business:**
 - Illinois Grant Accountability and Transparency Act (GATA) – reporting required by all County Offices that receive State funding – Coordinating with Jared Rowcliffe
 - Next year budgets due April 19th
 - This year budget revisions due June 24
- **Adjournment: Next meetings scheduled for May 3rd and 6th.**

**Road & Bridge Committee
Meeting Minutes
April 5, 2019**

- **Roll Call: Dave Cruitt, Bruce Cannon, Jesse Durbin, Larry Lenz**
 - Also in attendance: Alan Spesard, County Engineer
 - **Road Trip to view upcoming and ongoing projects:**
 - Railroad crossing in Okaw township
 - Cowden-Herrick road project
 - Two drainage structure replacement requests in Windsor Township
 - Bridge on Ash Grove/Big Spring township line
- **Adjournment: Next meetings scheduled for April 8, 2019**

Shelby County
Monthly Investment Report

			3/31/2019	4/30/2019
	ASSETS			
GENERAL	001-1000-00-000	BU CHECKING	\$10,000.00	\$14,833.66
GENERAL	001-1001-00-000	SC PAYROLL .50% INT	\$28,124.93	\$28,420.80
GENERAL	001-1005-00-000	FF AP CLAIMS .25% INT	\$25,000.34	\$25,175.23
GENERAL	001-1100-00-000	PC TREASURER	\$2,500.00	\$2,500.00
GENERAL	001-1101-00-000	PC PROBATION	\$50.00	\$50.00
GENERAL	001-1300-00-000	BU 1.26% INT	\$1,182,239.33	\$1,183,589.48
GENERAL	001-1302-00-000	FF .75% INT	\$483,628.90	\$309,491.20
GENERAL	001-1400-00-000	FF CD MATURES 12/6/2019 2.00%	\$600,000.00	\$600,822.33
GENERAL	001-1402-00-000	FF CD MATURES 6/6/2020 2.25%	\$400,000.00	\$400,616.81
GENERAL	001-1999-00-000	DUE TO/FROM GENERAL FUND	\$134,685.72	\$161,956.55
		Totals for Fund 001:	\$2,866,229.22	\$2,727,456.06
COUNTY HEALTH	002-1100-00-000	PETTY CASH	\$135.64	\$135.64
COUNTY HEALTH	002-1200-00-000	FF .75% INT	\$87,322.83	\$36,046.87
COUNTY HEALTH	002-1300-00-000	FF .50% INT	\$27,769.65	\$28,069.72
		Totals for Fund 002:	\$115,228.12	\$64,252.23
ANIMAL CONTROL	003-1300-00-000	SC .50% INT	\$41,462.01	\$42,890.10
ANIMAL CONTROL	003-1400-00-000	BU CD MATURES 1/31/2020 2.36%	\$20,000.00	\$20,000.00
ANIMAL CONTROL	003-1402-00-000	BU CD MATURES 1/31/2021 2.50%	\$40,000.00	\$40,000.00
		Totals for Fund 003:	\$101,462.01	\$102,890.10
AMBULANCE	004-1200-00-000	FF .75% INT	\$40,538.30	\$37,112.02
AMBULANCE	004-1400-00-000	BU CD MATURES 1/28/2020 2.36%	\$100,000.00	\$100,000.00
		Totals for Fund 004:	\$140,538.30	\$137,112.02
MENTAL HEALTH	005-1300-00-000	SC .50% INT	\$547,723.62	\$520,503.32
MENTAL HEALTH	005-1400-00-000	BU CD MATURES 1/25/2020 2.36%	\$400,000.00	\$400,000.00
MENTAL HEALTH	005-1402-00-000	SC CD MATURES 1/25/2021 2.33%	\$400,000.00	\$404,793.42
MENTAL HEALTH	005-1403-00-000	SC CD MATURES 1/25/2022 2.53%	\$400,000.00	\$400,000.00
		Totals for Fund 005:	\$1,747,723.62	\$1,725,296.74
IMRF	006-1200-00-000	FF .75% INT	\$485,831.23	\$446,284.37
IMRF	006-1999-00-000	DUE TO/FROM GENERAL FUND	(\$28,674.37)	(\$29,625.74)
		Totals for Fund 006:	\$457,156.86	\$416,658.63
SOCIAL SECURITY	007-1200-00-000	FF .75% INT	\$155,228.52	\$130,854.89
SOCIAL SECURITY	007-1400-00-000	BU CD MATURES 1/28/2020 2.36%	\$50,000.00	\$50,000.00
		Totals for Fund 007:	\$205,228.52	\$180,854.89
INDEMNITY	008-1200-00-000	FF .75% INT	\$22,580.11	\$22,593.33
INDEMNITY	008-1400-00-000	BU CD MATURES 1/28/2020 2.36%	\$100,000.00	\$100,000.00
		Totals for Fund 008:	\$122,580.11	\$122,593.33
HEALTH INSURANCE	009-1002-00-000	BU SECTION 105	\$10,349.16	\$27,360.14
HEALTH INSURANCE	009-1203-00-000	BU SHELBY CO GROUP INS	\$1,311.06	\$9,409.63
HEALTH INSURANCE	009-1450-00-000	PARADIGM HOLDINGS	\$46,662.00	\$46,662.00
HEALTH INSURANCE	009-1999-00-000	DUE TO/FROM GENERAL FUND	(\$101,000.00)	(\$101,000.00)
		Totals for Fund 009:	(\$42,677.78)	(\$17,568.23)
COURT SECURITY	010-1200-00-000	FF .75% INT	\$9,902.94	\$11,921.52
		Totals for Fund 010:	\$9,902.94	\$11,921.52
COUNTY BRIDGE	011-1300-00-000	FF .75% INT	\$167,497.18	\$159,363.40
		Totals for Fund 011:	\$167,497.18	\$159,363.40
COUNTY HIGHWAY	012-1200-00-000	FF .75% INT	\$82,664.65	\$43,292.50
		Totals for Fund 012:	\$82,664.65	\$43,292.50
FASM	013-1300-00-000	SC .50% INT	\$131,005.44	\$116,619.07
		Totals for Fund 013:	\$131,005.44	\$116,619.07

COUNTY M	014-1300-00-000	SC .50% INT	\$546,672.35	\$546,672.35	\$1,704.81	\$551,704.81
		Totals for Fund 014:				
TOURISM	015-1200-00-000	FF .75% INT	\$1,917.67	\$2,955.85	\$2,955.85	\$1,917.67
		Totals for Fund 015:				
PROBATION	016-1200-00-000	FF .75% INT	\$282,473.25	\$288,418.48	\$288,418.48	\$282,473.25
		Totals for Fund 016:				
ASSIST COURT	017-1200-00-000	FF .75% INT	\$10,927.44	\$12,302.62	\$12,302.62	\$10,927.44
		Totals for Fund 017:				
LAW LIBRARY	018-1200-00-000	FF .75% INT	\$3,690.85	\$4,665.00	\$4,665.00	\$3,690.85
		Totals for Fund 018:				
AUTOMATION	019-1200-00-000	FF .75% INT	\$43,467.30	\$42,280.14	\$42,280.14	\$43,467.30
		Totals for Fund 019:				
RECORDING	020-1200-00-000	FF .75% INT	\$40,189.70	\$35,892.72	\$35,892.72	\$40,189.70
RECORDING	020-1400-00-000	BU CD MATURES 1/25/2020 2.36%	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00
RECORDING	020-1999-00-000	DUE TO/FROM GENERAL FUND	(\$6,000.00)			
		Totals for Fund 020:				
DRUG TRAFFIC PREVENTION	021-1200-00-000	FF .75% INT	\$12,316.37	\$12,124.28	\$12,124.28	\$12,316.37
		Totals for Fund 021:				
AIRPORT	022-1000-00-000	BU CHECKING	\$2,222.61	\$3,243.90	\$3,243.90	\$2,222.61
AIRPORT	022-1300-00-000	MONEY MARKETS	\$23,730.86	\$23,730.86	\$23,730.86	\$21,423.15
AIRPORT	022-1400-00-000	CERTIFICATE OF DEPOSITS	\$21,423.15	\$47,376.62	\$48,397.91	\$47,376.62
		Totals for Fund 022:				
CEFS	023-1200-00-000	FF .75% INT	\$1,878.12	\$1,879.19	\$1,879.19	\$1,878.12
CEFS	023-1999-00-000	DUE TO/FROM GENERAL FUND	\$0.00	(\$31,330.81)	(\$29,451.62)	\$0.00
		Totals for Fund 023:				
HOME NURSING	024-1300-00-000	SC .50% INT	\$804,989.19	\$809,064.58	\$809,064.58	\$804,989.19
HOME NURSING	024-1400-00-000	BU CD MATURES 2/4/2021 2.50%	\$250,000.00	\$250,000.00	\$250,000.00	\$100,000.00
HOME NURSING	024-1402-00-000	BU CD MATURES 2/11/2020 2.36%	\$100,000.00	\$100,000.00	\$100,000.00	\$1,154,989.19
		Totals for Fund 024:				
WIC	025-1200-00-000	FF .75% INT	\$38,278.86	\$50,156.42	\$50,156.42	\$38,278.86
		Totals for Fund 025:				
LOCAL BRIDGE	026-1300-00-000	SC .50% INT	\$104,280.82	\$91,723.39	\$91,723.39	\$104,280.82
		Totals for Fund 026:				
TOWNSHIP BRIDGE	027-1200-00-000	FF .75% INT	\$28,109.81	\$17,628.98	\$17,628.98	\$28,109.81
		Totals for Fund 027:				
TOWNSHIP CONTRUCTION	028-1000-00-000	BU CHECKING	\$0.24	\$0.24	\$0.24	\$0.24
		Totals for Fund 028:				
TOWNSHIP MFT	029-1300-00-000	SC .50% INT	\$1,665,882.18	\$1,725,426.26	\$1,725,426.26	\$1,665,882.18
TOWNSHIP MFT	029-1999-00-000	DUE TO/FROM GENERAL FUND	\$988.65	\$0.00	\$0.00	\$988.65
		Totals for Fund 029:				
MINOR UNKNOWN HEIRS	032-1200-00-000	FF .75% INT	\$3,062.15	\$3,083.04	\$3,083.04	\$3,062.15
MINOR UNKNOWN HEIRS	032-1400-00-000	FF CD MATURES 6/26/2020 2.25%	\$43,000.00	\$43,013.25	\$43,013.25	\$46,062.15
		Totals for Fund 032:				
PROBATION DRUG TESTING	037-1200-00-000	FF .75% INT	\$8,975.37	\$9,750.43	\$9,750.43	\$8,975.37
		Totals for Fund 037:				
DRAINAGE	039-1000-00-000	FF CHECKING	\$1,000.00	\$1,000.17	\$1,000.17	\$1,000.00
DRAINAGE	039-1200-00-000	FF .75% INT	\$209,731.14	\$196,107.81	\$196,107.81	\$209,731.14
DRAINAGE	039-1400-00-000	FF CD MATURES 12/22/2019 2.00%	\$100,000.00	\$100,049.33	\$100,049.33	\$100,000.00
DRAINAGE	039-1402-00-000	FF CD MATURES 6/22/2020 2.25%	\$100,000.00	\$100,055.49	\$100,055.49	\$100,000.00
		Totals for Fund 039:				

DOCUMENT STORAGE	040-1200-00-000	FF .75% INT Totals for Fund 040:	<u>\$81,137.53</u> \$81,137.53	<u>\$82,511.72</u> \$82,511.72
MISC COUNTY HEALTH	043-1200-00-000	FF .75% INT Totals for Fund 043:	<u>\$287,491.49</u> \$287,491.49	<u>\$287,454.53</u> \$287,454.53
VICTIM IMPACT PANEL	046-1200-00-000	FF .75% INT Totals for Fund 046:	<u>\$15,545.30</u> \$15,545.30	<u>\$15,564.14</u> \$15,564.14
STATE'S ATTORNEY FORFEITED	047-1200-00-000	FF .75% INT Totals for Fund 047:	<u>\$1,126.81</u> \$1,126.81	<u>\$1,127.45</u> \$1,127.45
RESCUE SQUAD DIVE TEAM	050-1200-00-000	FF .75% INT Totals for Fund 050:	<u>\$30,873.41</u> \$30,873.41	<u>\$36,890.97</u> \$36,890.97
DUI EQUIPMENT	051-1200-00-000	FF .75% INT Totals for Fund 051:	<u>\$28,912.73</u> \$28,912.73	<u>\$26,810.77</u> \$26,810.77
GIS	052-1200-00-000	FF .75% INT	\$243,662.67	\$244,678.93
GIS	052-1400-00-000	BU CD MATURES 1/25/2020 2.36% Totals for Fund 052:	<u>\$200,000.00</u> \$443,662.67	<u>\$200,000.00</u> \$444,678.93
CAPITAL IMPROVEMENT	054-1300-00-000	FF .25% INT Totals for Fund 054:	<u>\$1,271.91</u> \$1,271.91	<u>\$1,271.91</u> \$1,271.91
PET POPULATION	055-1000-00-000	SC .50% INT	\$17,642.62	\$17,824.09
PET POPULATION	055-1400-00-000	BU CD MATURES 1/31/2020 2.36% Totals for Fund 055:	<u>\$15,000.00</u> \$32,642.62	<u>\$15,000.00</u> \$32,824.09
EMA SPECIAL	056-1300-00-000	SC .50% INT Totals for Fund 056:	<u>\$13,239.22</u> \$13,239.22	<u>\$13,244.68</u> \$13,244.68
STATE'S ATTORNEY AUTOMATION	057-1200-00-000	FF .75% INT Totals for Fund 057:	<u>\$5,116.85</u> \$5,116.85	<u>\$5,167.76</u> \$5,167.76
DRUG COURT	058-1200-00-000	FF .75% INT Totals for Fund 058:	<u>\$18,476.89</u> \$18,476.89	<u>\$18,680.45</u> \$18,680.45
TAX SALE AUTOMATION	060-1200-00-000	FF .75% INT Totals for Fund 060:	<u>\$7,752.72</u> \$7,752.72	<u>\$7,757.13</u> \$7,757.13
MISC STATE GRANT PROGRAM	061-1300-00-000	SC .47% INT Totals for Fund 061:	<u>\$27.60</u> \$27.60	<u>\$27.61</u> \$27.61
RESCUE SQUAD	062-1200-00-000	FF .75% INT Totals for Fund 062:	<u>\$6,952.18</u> \$6,952.18	<u>\$6,956.13</u> \$6,956.13
CORONER SPECIAL FUND	063-1200-00-000	FF .75% INT Totals for Fund 063:	<u>\$13,395.31</u> \$13,395.31	<u>\$13,802.87</u> \$13,802.87
SOLID WASTE FUND	064-1200-00-000	FF .75% INT Totals for Fund 064:	<u>\$873.06</u> \$873.06	<u>\$873.56</u> \$873.56
Total			<u>\$11,636,245.57</u>	<u>\$11,352,736.54</u>
Total ASSETS			<u>\$11,636,245.57</u>	<u>\$11,352,736.54</u>
LIABILITIES AND FUND BALANCE				
LIABILITIES				
GENERAL	001-2002-00-000	PAYROLL CLEARING Totals for Fund 001:	<u>\$60,858.31</u> (\$60,858.31)	<u>\$57,437.64</u> (\$57,437.64)
TOTAL LIABILITIES			<u>\$60,858.31</u>	<u>\$57,437.64</u>
TOTAL LIABILITIES AND FUND BALANCE			<u>\$60,858.31</u>	<u>\$57,437.64</u>
SHELBY COUNTY STATE BANK	\$	4,722,242.13		
BUSEYBANK	\$	2,613,437.05		
FIRST FEDERAL S & L	\$	3,922,555.71		

County Collector Accounts

		<u>3/31/2019</u>	<u>4/30/2019</u>
Assets			
100-1001-001	SHELBY COUNTY STATE BANK .50% INT	\$1,000.48	\$1,002.10
100-1002-002	BUSEYBANK	\$10,629.54	\$10,629.54
100-1019-019	INB-ILLINOIS EPAY	\$938.76	\$928.87
100-1203-003	1ST NATL BANK OF ASSUMPTION	\$233.67	\$233.67
100-1205-005	COMMUNITY BANKS OF SHELBY COUNTY	\$457.56	\$457.56
100-1210-010	SCSB-STRASBURG .29% INT	\$420.11	\$420.11
100-1215-015	BUSEYBANK-TAX TRUST	\$16,394.87	\$16,394.96
100-1301-001	SHELBY COUNTY STATE BANK .50% INT	\$14,120.11	\$14,125.95
100-1302-002	BUSEYBANK 1.26% INT	\$7,236.67	\$7,243.86
100-1304-004	FIRST NATL BANK OF NOKOMIS-MOWEAQUA .10% INT	\$1,012.11	\$1,012.19
100-1306-006	SCSB-FINDLAY .50% INT	\$388.88	\$389.05
100-1307-007	FIRST NATL BANK OF PANA .04% INT	\$588.35	\$588.37
100-1308-008	PEOPLES BANK & TRUST-PANA	\$494.63	\$494.63
100-1309-009	1ST NATL BANK OF WATERLOO-STEWARDSON .21% INT	\$248.97	\$249.01
100-1311-011	SCSB-WINDSOR .11% INT	\$294.31	\$294.43
100-1312-012	DEWITT SAVINGS BANK-MOWEAQUA .03% INT	\$346.91	\$346.92
100-1313-013	FIRST FEDERAL S & L .15% INT	\$25,270.49	\$40,949.75
100-1316-016	TSB-TEUTOPOLIS STATE BANK-SIGEL .40% INT	\$427.40	\$427.54
100-1317-017	BANK OF HILLSBORO-PANA .04% INT	\$1,182.18	\$1,182.23
100-1318-018	SCSB-MOWEAQUA .50% INT	\$341.52	\$341.67
100-1319-019	THE ILLINOIS FUNDS-ILLINOIS EPAY	\$1,352.89	\$1,355.71
Total Assets		<u>\$83,380.41</u>	<u>\$99,068.12</u>