

# Shelby County Budget & Legislative Committee Meeting Minutes

**Date:** October 28, 2025

**Location:** Shelby County Courthouse, Courtroom B  
301 East Main Street, Shelbyville, IL 6265

**FILED**  
NOV 25 2025

*Jamie Jex*  
**SHELBY COUNTY CLERK**

## 1. Call to Order

The meeting was called to order at 7:03 PM.

## 2. Roll Call

Members present: Pritchard, Matlock, Morse, Mayhall, Grant, and Wafford.  
Quorum established.

## 3. Approval of Minutes

Motion to approve previous meeting minutes:

- **Motion:** Matlock
- **Second:** Pritchard
- **Vote:** All in favor. Motion passes unanimously.

## 4. Public Body Comment

No public body comments.

## 5. Review and Discuss FY25 Budget

No discussion.

## 6. Review and discuss 2025 Tax Levy for taxes payable in 2026

- Tad will coordinate discussion with Anna at Sikich regarding future levy percentages

- Anna provided a document to Chairman Mayhall with budget and levy data, including bank balances and trend analysis for predictive planning.
  - Key Points:
    - Social Security funds were short in 2025 and 2026; adjustments needed to increase rate.
    - IMRF has a surplus (approx. \$2.3 million balance).
    - Changes must include annual balance updates to avoid future surpluses.
    - Goal: Add levy adjustments to November agenda or as soon as possible
    - Wafford & Boehm to discuss with Highway Dept Highway and Bridge funds (Funds 11 & 12) AND review IMRF fund balance surplus - need review for 2025 budget.
    - Consider levy rate discussions starting August 2026.
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## 7. Liquor License Requests

Motion to send liquor license requests to the full board:

- **Motion:** Pritchard
  - **Second:** Matlock
  - **Vote:** All in favor. Motion passes unanimously.
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## 8. Old Business

None.

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## 9. New Business

None.

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## 10. Adjournment

Motion to adjourn:

- **Motion:** Pritchard
- **Second:** Mayhall
- **Time:** 8:39 PM