

Shelby County Budget and Legislative Committee Meeting

Shelby County Courthouse – Courtroom B

301 East Main Street

Shelbyville, IL 62565

Meeting Minutes

Date: April 27, 2026

Time: 6:00 PM

1. Call to Order

The meeting was called to order by Chairman Mayhall at 6:03 PM

2. Roll Call

Members present: Boehm, Morse, Wafford, Mayhall, Matlock. A quorum was established.

3. Approval of Minutes

Motion: To approve the minutes as presented.

Motion by: Morse

Seconded by: Matlock

Vote: Motion carried unanimously.

4. Public Comment

No comments

5. FY2026 Budget Review and Discussion

Discussion

- Some discussion was had relating to the YTD spending of the budget. Most departments are spending below the trend to fully spend their budgets at this point

6. Update on Corrective Action Plans for FY23 audit

Discussion: Ms. Matlock updated on the capital asset policy. She received updates from another county about various policies regarding capital assets and check write-off policies. In addition, she is reaching out to UCCI to request information from member counties regarding a policy and procedure manual and fund balance polices to help the committee with their assigned findings. Mayhall has had discussions with the auditors regarding the needs on the grant administration finding and to get information on who to best work with on policies and reporting.

FILED
JUN 26 2026
Jamie Doy
SHELBY COUNTY CLERK

7. Discussion and vote to send salary recommendations for the Shelby County Treasurer, Shelby County Clerk, Shelby County Coroner, and Shelby County Supervisor of Assessments to the full board.

Motion by: Matlock

Seconded by: Bohem

Discussion

Ms. Fox and Ms. Dunaway provided the committee with resources that show the salaries of elected positions in other counties as a reference. The resource showed the salaries as well as the low, median, and high range of each salary for each position. Quite a bit of time was spent reviewing the information and comparing it to counties of similar size. Ms. Fox mentioned that elected officials went without a pay raise for several years many years ago, which leads the county to be behind peer counties. There was a discussion surrounding employee raises in the last contract negotiations and that some employees are making close to what elected officials make. The additional pay through ARPA was not received by elected officials and it was eventually factored into the new contract. The new salaries were established by using the premium pay increase equivalent for 2027, and then a flat percentage was applied for the remaining 3 years of the terms. The treasurer position was kept flat due to the request of the incoming treasurer as well as a reduction in responsibilities in that office due to payroll and HR moving to the clerk's office. The coroners position was given an increase to offset the lack of pay being established by the board in 2024.

Vote: Unanimous

8. Old Business

No old business was presented.

9. New Business

No new business was presented.

10. Adjournment

Motion to Adjourn by: Matlock

Seconded by: Boehm

Vote: Motion carried.

Adjourned at: 7:23 PM.